

#### Transform the Customer Experience: Innovation With SAP HANA and SAP Fiori 2.0 Durgesh Tiwari, Senior Manager, Deloitte Session ID # 84269



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#### About the Speaker

• Senior Manager, Deloitte

14+ years of experience in CR&B and Smart Grid transformations working with global Utilities clients and experience in Project Management, Solution Architect, Automation, and Deployment

I have been a cricket and a volleyball player at a regional level in India

### Key Outcomes/Objectives

- 1. Business case for simplification using FIORI
- 2. Use cases to simplify processes using FIORI and HANA
- 3. Roadmap to achieve further automation and savings



### Agenda

- Current Utility Challenges
- Next Generation Solutions
- Why FIORI and HANA?
- Business Case
- Deep Dive in FIORI Use Cases
  - Start Service Process
  - Bankruptcy Process
- Roadmap
- Benefits





## **CURRENT UTILITY CHALLENGES**



### **Current Utility Challenges**

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Unable to offer truly customizable utility experience



Experiencing long call handling time and inconsistent customer experience Long onboarding process for call center agents due to complex processes



Data entry errors by users causing downstream impacts and revenue challenges



Complex automation processes that require customizing the core solution



Achieve additional level of efficiency and automation with S/4 HANA and C/4 HANA





#### **NEXT GENERATION SOLUTIONS**



#### Next Gen Solution Comparison

Solutions	Improved User Experience	No Additional Licenses	Process Based Solutions	Accelerated Deployment	Compatible with SAP HANA
FIORI	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$	$\checkmark$
SAP Vendor Add-On's	$\checkmark$	×	$\checkmark$	×	$\checkmark$
Automation Solutions	×	×	$\checkmark$	$\checkmark$	$\checkmark$
AI Solutions	×	×	$\checkmark$	$\checkmark$	$\checkmark$

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#### WHY FIORI AND HANA?



#### FIORI and HANA - Benefits

	Intuitive Solution	<ul> <li>Offer a true customizable experience to your users</li> <li>Build Guided processes within the applications</li> <li>Improved performance through HANA CDS views</li> </ul>
5	Value	<ul> <li>Payback within 2-3 years</li> <li>No additional licenses required to build FIORI applications</li> </ul>
0	Compatibility	<ul> <li>Minimal disruption when migrating to C/4 HANA and S/4 HANA</li> <li>Aligns with SAP UX roadmap</li> </ul>
X	Flexible deployment options	<ul> <li>Value based delivery to help achieve business based outcomes – AHT savings, FTE savings, and Automation</li> <li>Agile Delivery method</li> </ul>



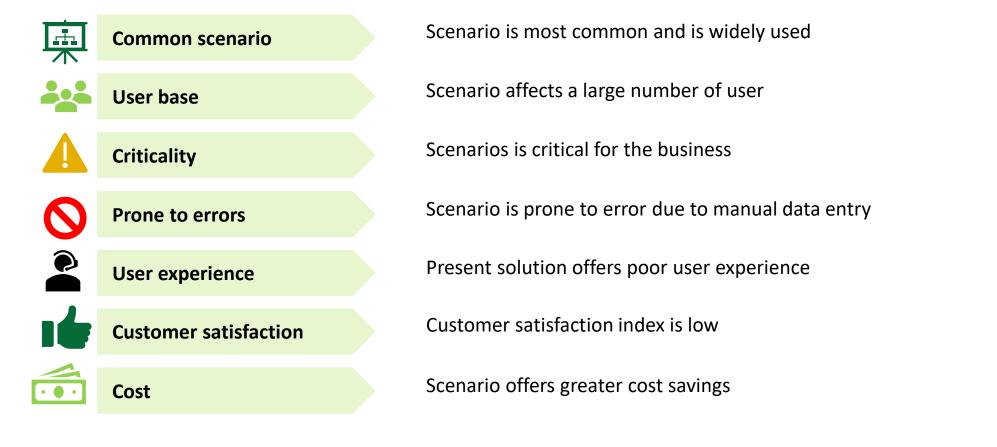
### **BUSINESS CASE**





#### Selecting a Business Case

#### A business case is ideal for automation/development through FIORI if it meets one or more of the following criteria:







#### **Business Case: Start Service**

**Business Case**: A Utility company wants to improve its Start Service process to help meet the following business objectives:

- Improve customer experience
- Reduce call handling time
- Reduce Data Entry Errors
- Quick onboarding of agents through guided process

Criteria for selecting the use case:

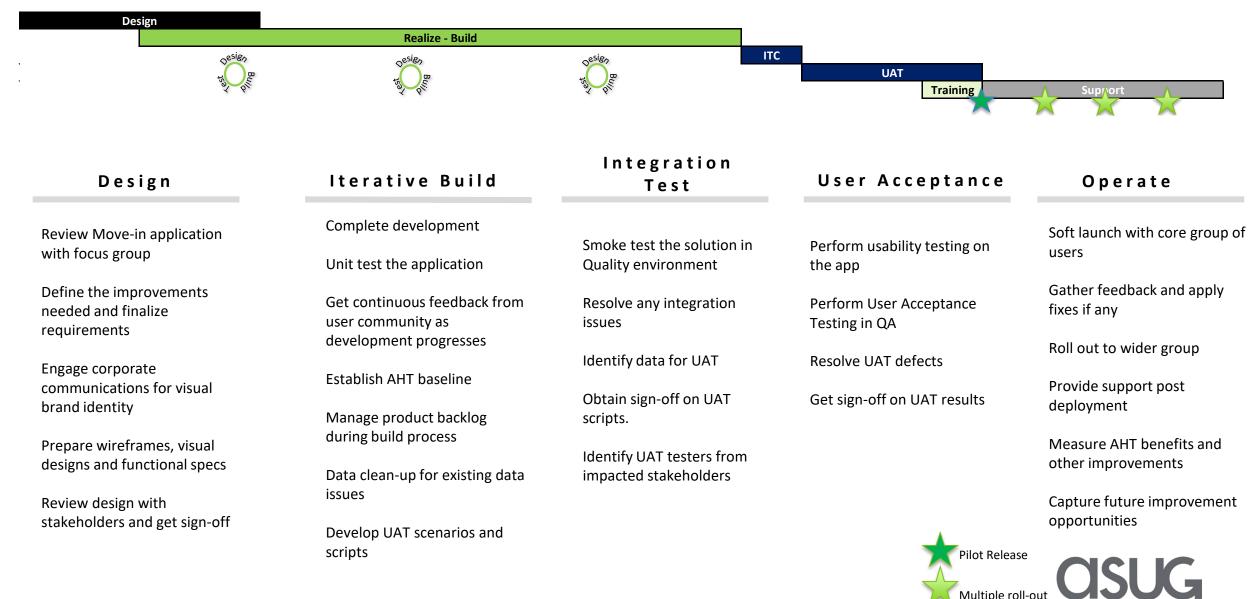
- Most Common scenario across all the utilities
- Customer's first interaction with the utility
- Issues with user experience and single call resolution
- Data entry errors impacting downstream processing

#### Savings: Start Service

Source of savings	Annual Move- in call volume (Approx.)	Reduction in Seconds (Range)	Hours saved annually (Range)	Assumptions
Reduction in AHT	200,000	120-180	6,667-10,000	60% to 70% of calls in Turn-on/off queue are Move-in calls 9 minutes of AHT for Move-In queue
Reduction in Back office adjustments	10,000	240-300	833	Around 5% of Move-in's result in BPEM cases 5 mins to process a BPEM case
Reduction in Replication errors	2,000	720-900	500	1% of Move-ins result in replication errors 15 mins to resolve one error
Total Savings in Hours			8,000 – 11,333	



#### Solution Approach: Start Service



### **Application Features: Start Service**

#### **Overview of functionality**

- Search and select premise (address, meter)
- Search Business partner (BP, CA, address, identification)
- Create Business Partner (duplicate BP check, integration with external vendor)
- Create Move-In for all services (Electric, Gas)
- Creation of Interaction record and customer feedback script
- Integration with appointment scheduler
- Ability to change deposit amount or waive deposits
- Programs, Preferences: Budget Bill, Direct Debit
- Summary and confirmation email to customer

Opportunity to reduce AHT	Approx. Savings (secs per call)
Optimize premise result list	20
Automate duplicate check	30
Automate enrollment in programs	30
Streamline denial of service	15
Consolidate review information on one screen	30
Streamline BP and Account creation	15
Optimize layout of Move-in & Service order fields	15
Total	155

### **Application Results Summary: Start Service**



**35% reduction number of clicks for a basic start service:** The solution developed resulted in 35% reduction in number of clicks when compared to a regular Web IC move in process



**Simplified move in through a guided process:** The application simplified the move in by providing a guided process through screen flow limited to 6 screens



**Reduction in AHT by more than 60 seconds:** Users experienced more than 60 seconds reduction in AHT due to a user friendly, intuitive and simplified process



**Restrict incorrect data usage and minimize replication issues:** By automating critical and time intensive steps, the application reduced data entry errors and subsequent replication issues



**Enroll customers in programs automatically:** The application enabled the users to enroll customers in various programs automatically with minimum manual steps or data entry.







#### **Business Case: Bankruptcy**

**Business Case**: A Utility company's requirement is to develop a solution to automate Bankruptcy case processing to achieve following benefits:

- Automate the process to bring efficiency in case processing by reducing the number of manual hours spent
- Automation will help eliminate manual errors and complete the case processing effectively
- Provision the client to be compliant with courts timeline to complete case processing

Criteria for selecting the use case:

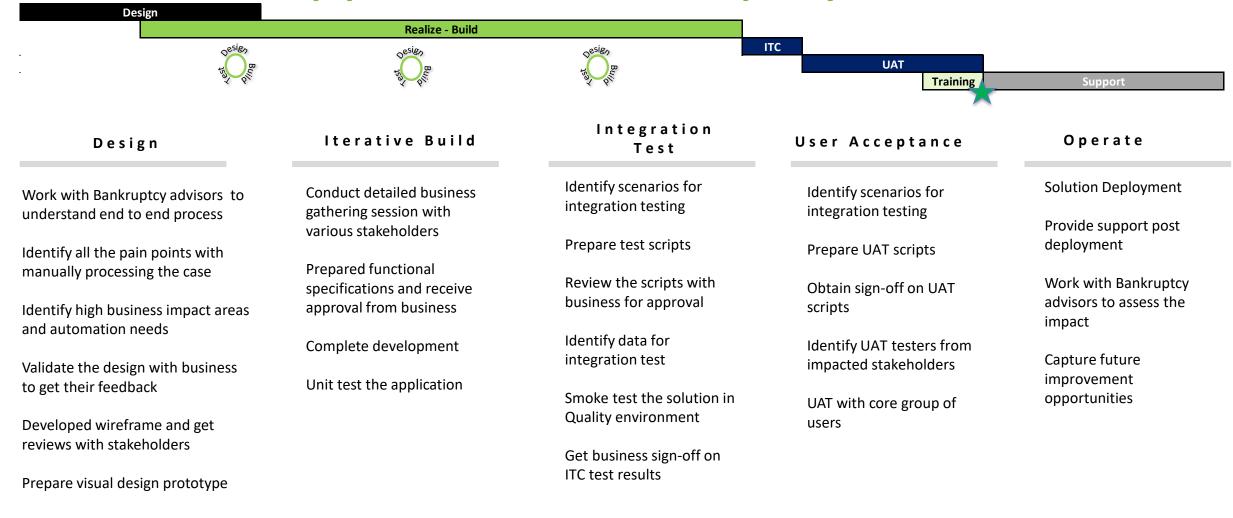
 Bankruptcy processing is very time consuming, when a large commercial account files for Bankruptcy it takes more than 1 month to process the case and it occupies all FTEs in credit department.

#### Savings: Bankruptcy

Source of savings	Annual Bankruptcy Volume (Approx.)	Reduction in minutes (Range)	Hours saved annually (Range)	Assumptions
FTE Savings	1,000	60 - 90	1,966 – 2,933	On average it can take 2-5 hours to process bankruptcy cases and up to 2-3 days for large accounts
Total Savings in Hours			1,966 – 2,933	



#### Solution Approach: Bankruptcy



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## **Application Results Summary: Bankruptcy**



**Faster.** Case processing made 45X faster

Reduce case processing time for an average account from 4-5 hours to 2-3 minutes



FTE Savings. Anticipated time savings 150-200 hours per month for Credit and Collections Department



**Reduce Errors.** Automation helps eliminate manual errors and make the process more effective



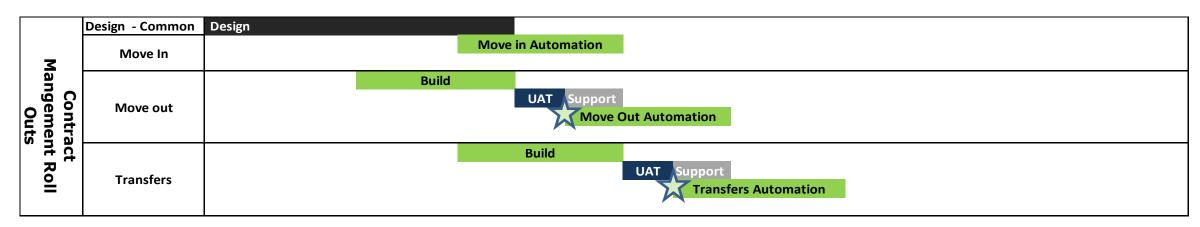
**Compliance.** Ensure compliance with court deadlines







#### **Roadmap Items: FIORI**



Арр	Benefits
Move-out	<ul> <li>Reduce AHT on Move-outs by 90 seconds.</li> <li>Increase customer satisfaction with instant confirmation</li> <li>Recap additional charges on final bill</li> <li>Provide information of enrolled programs which will be de-activated</li> </ul>
Transfer	<ul> <li>Reduce AHT by 90 seconds</li> <li>Reduce user error for contract account reuse</li> <li>Deflect calls for transfer of programs and preferences</li> </ul>
Web RPA Automation (Move-in, Move-out, Transfers)	<ul> <li>Reduce FTEs by eliminating manual processing</li> <li>Minimize data entry errors and rework</li> <li>Automated exception monitoring and maintenance</li> <li>Design and generate reports and visual dashboards utilizing data output from the UCG automations</li> </ul>

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## **Presentation Materials**

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#### For questions after this session, contact us at <u>dutiwari@deloitte.com</u>.



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