

From Tee to Green A Major Win with S/4HANA Fashion 1809 Greenfield and Commerce Journey for Callaway Golf

Kalyan Pabbisetti, SVP Digital Services, Ameri100 Alan Schneider, Sr. Director Business Solutions, Callaway Golf

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About the Speakers

Kalyan Pabbisetti

- SVP, Digital Services, Ameri100
- 15+ years in SAP & Digital space.
 Worked for Merck, Energizer as an IT Director prior to consulting
- Travelled to 14 countries so far.
 Would like to cover 15 more by 2025

Alan Schneider

- Sr. Director Business Solutions,
 Callaway Golf
- 16 years at Callaway
- 20+ Years in SAP Solutions
- Always get asked if I'm a golfer –
 I say no but I enjoy golfing.



Key Outcomes/Objectives

- 1. Plan for an S4 HANA Fashion & Commerce program
- 2. Implementation approach to reduce risk
- Lessons learned



Agenda

- About Travis Mathew & Callaway Golf
- Business Outcomes
- Sales Channels
- System Architecture
- Project scope & Approach
- Lessons learned





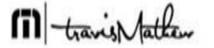
Callaway at a Glance

- ✓ Founded in 1982
- ✓ Global Leader in advanced golf technology
- ✓ Callaway Golf consists of 5 powerful brands
 - ✓ Callaway
 - ✓ Odyssey
 - √ OGIO
 - ✓ TravisMathew
 - ✓ Jack Wolfskin
- ✓ Callaway brands offer golfers all over the world everything they need – clubs, balls, bags, apparel, footwear, bags, accessories – to play better and enjoy the game more













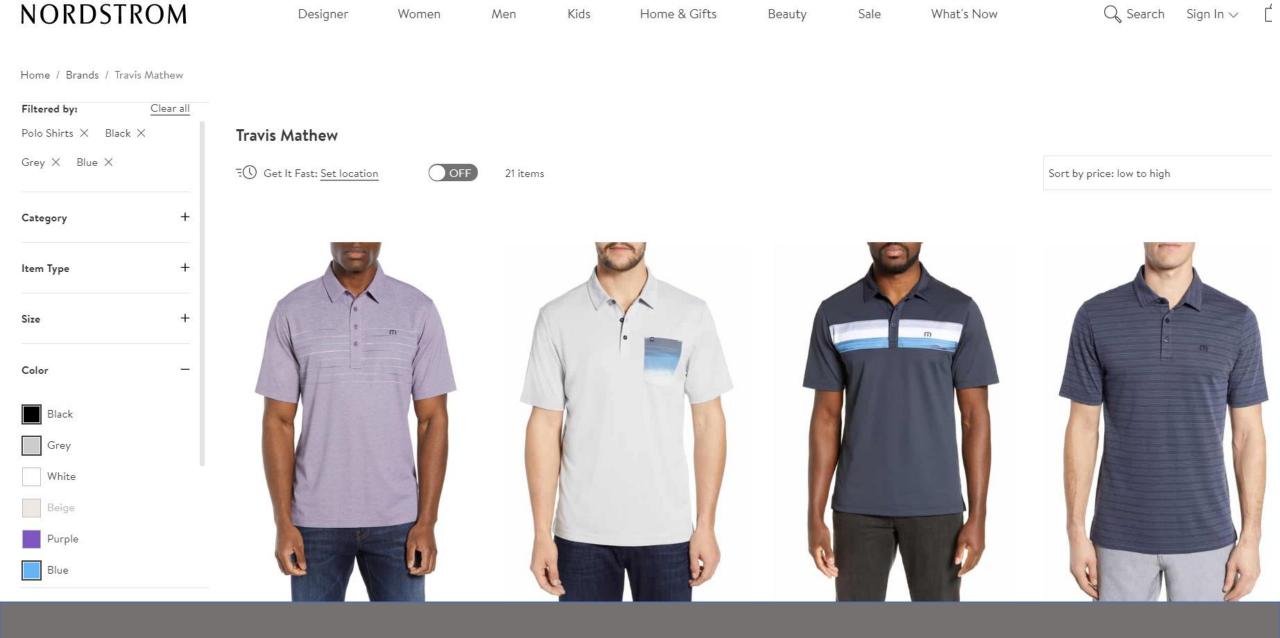
Travis Mathew at a Glance

- ✓ Founded in 2007
- ✓ TravisMathew draws its inspiration from all aspects of Southern California culture and lifestyle.
- ✓ Focus on making premier men's apparel for work and play has cemented our foothold in the sportswear world.



Business Outcomes

- ✓ Enable Travis Mathew to grow by
 - ✓ Offering Omni-channel features to Consumers
 - ✓ Powerful ERP to scale and expand
 - ✓ Business integration
- ✓ Build platform for apparel business to fuel Callaway's growth



Wholesale Channel – Will run on S4 HANA Fashion 1809



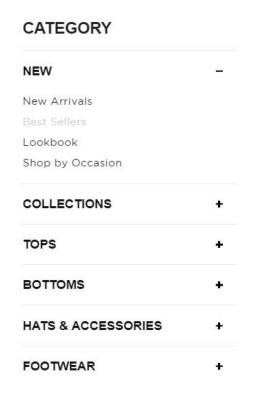


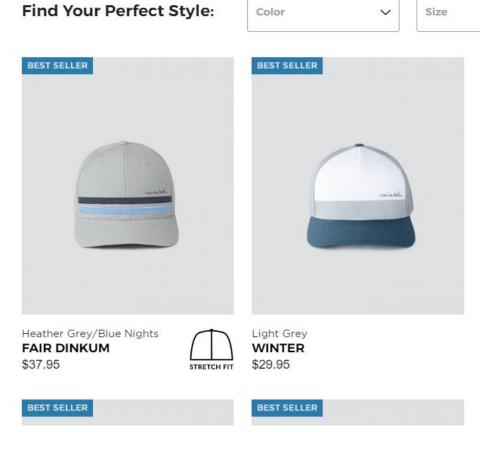
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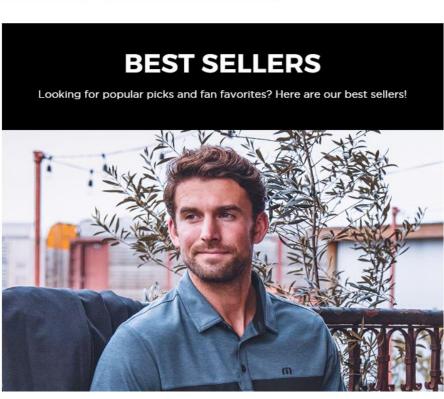




NEW SPRING ARRIVALS Shop New Arrivals>









Systems

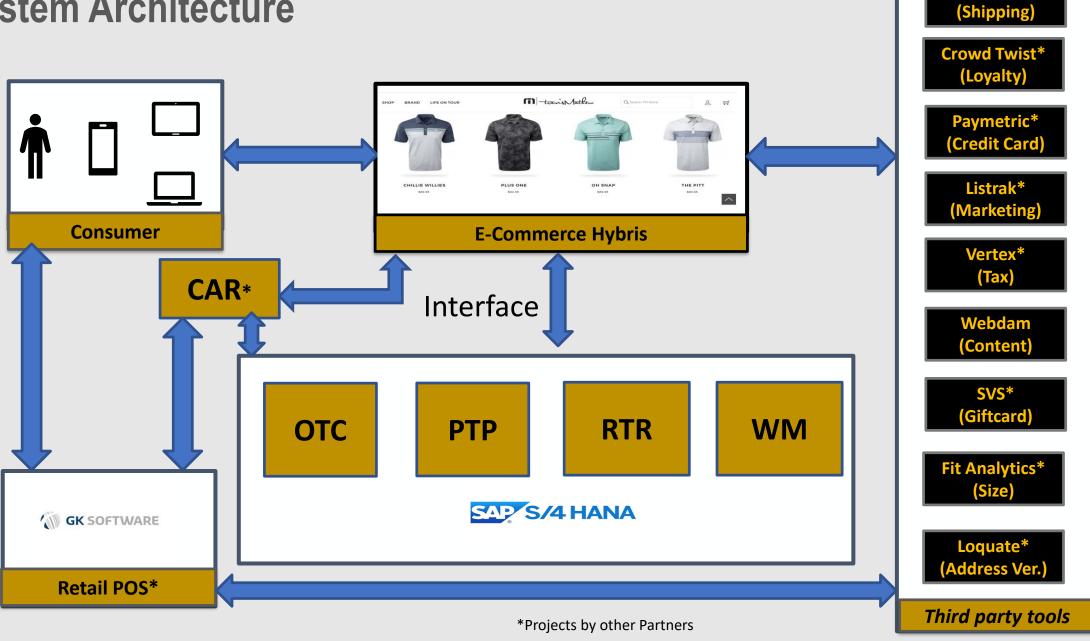
- ✓ S4 HANA Fashion 1809
- ✓ GK Point of Sale*
- ✓ Integrated with SAP CAR*
 (Customer Activity Repository)

Retail Channel

- ✓ Company owned & Operated
- ✓ 10 Stores & Growing
- ✓ Support Omni-Channel

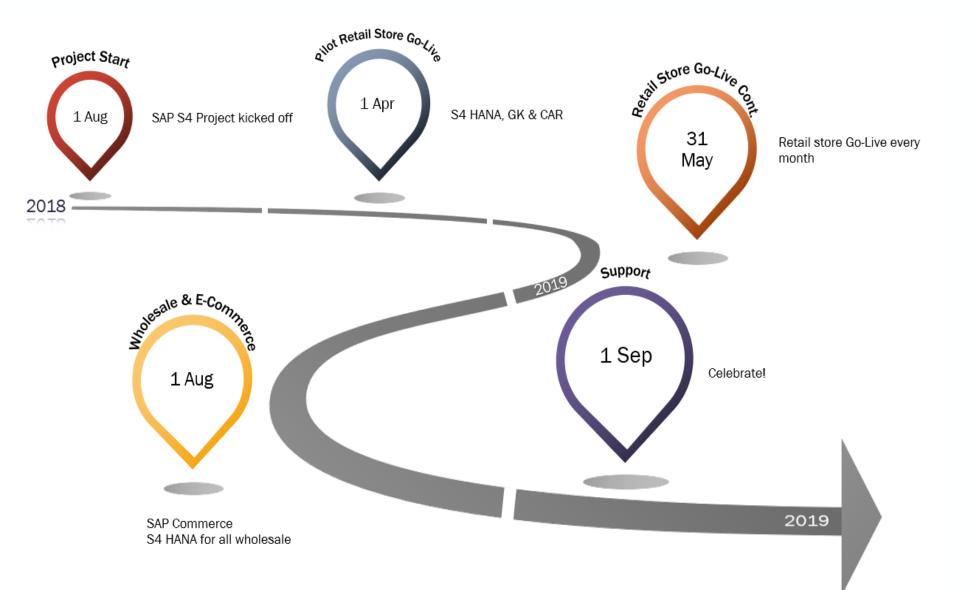


System Architecture



UPS*

Phased Approach to minimize risk



- Minimize risk by piloting with corporate store
- Launch S4 for retail,
 with few users
- Users have 4 months
 to get used to SAP,
 and to go through
 Change
 Management,
 before wholesale &
 ecommerce launch



Program Management

Water Fall with project gates

Task tracking
Dashboards
Document
repository

Jira & Confluence

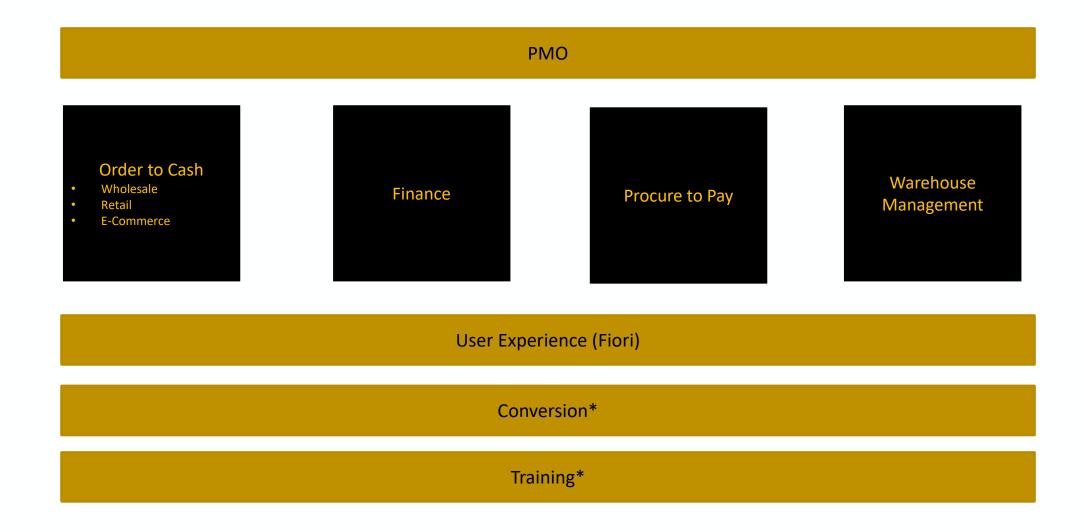
Project plan & milestone tracking

Excel & MS Project 3 in a Box

TM PM Callaway IT PM Ameri100 PM



S4 Work Streams





Standard vs Custom



- Standard functionality
 - Standard (90%)
 - Custom Enhancements (10%)
- Project Team Composition
 - Small project team
 - 70% of team based in India

- Callaway IT is a mature SAP Shop. Had heavy involvement in the project, and supported Travis Mathew Project users.



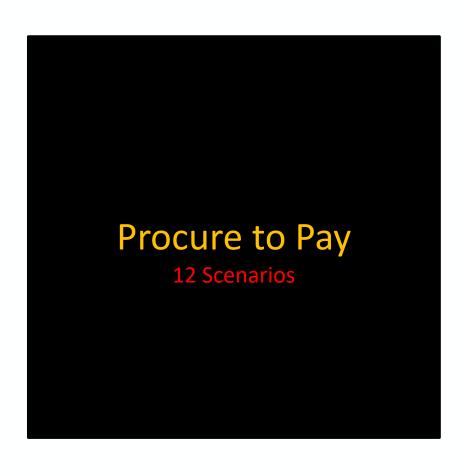
Order to Cash



- Business Partners
- Pricing
- Sales Seasons
- Segmentation
- Sales Order Processes Standard Order Process
- Outside Event Order Process
- Embellishment Order Process
- No Charge Order Process
- Returns
- Credits
- Debits



Procure to Pay



- Master Data Vendor Master
- Master Data -Article Master data
- Master Data -Release strategy
- Direct Material Invoice Process
- Determine VAS for Purchasing
- Distribution Order Process
- Store replenishment STO
- Subcontracting Order Process
- Demand Planning
- Allocation
- Process Retail Pricing
- Direct Material Invoice Process



Finance



- GL accounts
- Cost centers
- Profit Centers
- PTP Integ
- OTC Integ
- Assets
- Planning
- Article Cost Planning
- Month End



Retail



- Stores replenishment
- Customer Returns
- Return to DC
- Store to Store
- Without ABC classification
- Wall to wall count



RICEF



- 5- Reports
- 15 Interfaces
- 10 Conversions
- 22 Enhancements (Embroidery Subcontracting)
- 15 Forms



Keys to Success

Partnership with SAP Fashion team



Met SAP Fashion support team in Bangalore along with Callaway IT leadership team in Nov 2018



Lessons Learned

- We could have put a little more effort into planning across teams and technologies
 - An omni channel project is really a combination of many projects with multiple vendors
 - S4 HANA Ameri100
 - Hybris Ameri100
 - GK POS & CAR
 - Tax (Vertex)
 - Elastic (B2B Sales Tool)
 - Payment Card (Paymetric)
 - Transportation Management (Ship ERP)
 - We could have integrated more corporate users into the project earlier.
 - Balancing local needs with corporate goals.



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Presentation Materials

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http://info.asug.com/2019-ac-slides



Q&A

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