

S/4HANA for fashion and vertical business Development Update

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Agenda

Where are we now - recent innovations with 1809 Release

Where do we go - Outlook and plans

Fashion APIs - Status and outlook

FIORI@Fashion – UX Strategy, Status and outlook

Migration – From AFS to S/4HANA for fashion and vertical business

S/4HANA Cloud for fashion and vertical business, single tenant edition (STE)

Key takeaways

Where are we now Current status of S/4HANA for fashion and vertical business



S/4HANA for fashion and vertical business – Evolution

S/4HANA Generic	2016	2017	2018
 Elimination of aggregates Unification of tables Streamlined comprehensive Retail merchandise management scope in S/4HANARole-based access to business transactions via Fiori Launchpad Improved usability of Retail transactions in SAP Fiori Themes for classical transactions Simple design across business processes and devices Simplified maintenance for single article and products in Fiori 2.0 Efficient and extended store merchandise and inventory processes with Fiori 2.0 	 Harmonized Retail and Fashion Foundation Season processes Distribution curve Value added services Transportation chains Characteristic value conversion Application Variants Extended material number Co-Existence of Retail with selected industries Support of Material Ledger with valuation at Retail and value only articles Harmonization of Site master and Business Partner Harmonization of Retail article and material 	 Enabling of Wholesale Fashion functionality in all areas such as Demand and Supply Planning like e.g. Enhanced Stock/Requirement list Planned independent Requirements Procurement, Inventory and Logistics like e.g. Split/Change Purchase Orders via workbench Enhanced DCI logic Distribution Sales and Distribution like e.g. Multi Ship-to Order PSST – Pack Separately, ship together Sales Document Overview Demand and Supply Segmentation covering 1:1 and N:1 scenarios Horizontal Stock Protection (using Advanced ATP with Product Allocation) Supply assignment (ARun) integrated into and thus leveraging Advanced ATP Backorder Processing features 	 Enabling of Fashion Manufacturing Further enhancements and improvements of wholesale features in all areas, such as e.g. Fashion Contracts enablement Extension to Seasonality and Segmentation features Protected Species (PSM) and Preference Management (PFM) Cut-off Date logic Enhancements to planning strategies to support segmentation Reason codes, fallback variant, supply date horizon in BOP/Supply Assignment Special scenarios in Supply Assignment like Fashion Contract- Call off, Fashion Contract – MSO – CSO, Subcontracting PO (via Subcontracting Cockpit) Flexible Purchasing Commitments Flexibility in TPO/PTO scenarios Cancellation and quantity reduction Supply Demand overview Detailed & flexible analysis in FIORI

SAP S/4HANA: Fashion – recent key innovations (1)

Flexible Purchasing Commitments to have one unified procurement process across different channels and operating models with the possibility to delay final Purchase order decision in order to align with latest market signals and combine and divide order quantities flexibly.

Purchasing Contracts flexibility

- § Enablement of Fashion features, like eg. Variant matrix, Distribution Curve, Segmentation, Seasonality etc.
- § Possibility of creating Purchase Contracts with or without specifying Destinations and optionally without specifying the Variants SKUs, i.e. on Generic Article level
- § Open Quantity Calculation at Generic Article within Purchase Contracts

Flexibility in a Third Party Order (aka TPO – direct ship) and Purchase to Order (aka PTO) scenario

- § cancellation
- § quantity reduction

Triggered out of a Sales Order change with automatic update on related purchasing documents and follow-on activities enabled via the Purchase Order Workbench



SAP S/4HANA: Fashion – recent key innovations (2)

Supply Demand Overview (SDO) for full visibility and controllability on the current supply and demand situation on various levels utilizing pre- and/or own defined KPIs.

Supply Demand Overview - Detailed Analysis

Enables the user to visualize and analyze

- S Overall Supply, Overall Demand and Supply-Demand Assignment situation
- § Based on Pre-Configured and/or freely definable steps and KPIs.

Supply Demand Overview - Flexible Analysis

Enables the user to visualize and analyze based on

- Specific dimensions (such as Sales Organization etc.) and
- S Measures (such as Open Demand Quantity, Open Supply Quantity, Confirmed Quantity, Assigned Quantity, Delivered Quantity, etc.)
- § With flexible slicing and dicing







SAP S/4HANA: Fashion – recent key innovations (3)

Decision Support FIORI Apps in the area of Supply Assignment

- § Comparison (and potential execution) of multiple Supply Assignment simulations
- § Comparison (and potential execution) of multiple Release Check simulations

to fulfill orders seamlessly across channels by

- § optimizing stock usage through smart, rule-based assignment and simulation
- smart and simulative release processes to optimize deliveries and reduce chargebacks



SAP S/4HANA: Fashion – recent key innovations (4)

Managing Season Completeness

- § Season Completeness gives users an overview on articles in an order, missing articles, completion status of a season/collection/theme, completion percentages and proposals for season reassignment.
- § Season completeness check offers the possibility to handle seasons (Season/Collection/Theme) in ways that optimize the sale of their articles and, as a follow-on process to ensure timely delivery and increase profit.

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Where do we go Planned future functionality of S/4HANA for fashion and vertical business





SAP S/4HANA: Fashion – Key areas of innovations for upcoming releases

Fashion: core functionality

- § Continuation of enabling Flexible Purchasing Commitments
 - § 'Multi level Contract'
 - § Purchasing Contract Call-Off Logic for Prepacks
 - § 'Direct Ship Flexibility' align TPO/PTO Orders with already existing Purchase Orders
- § Fashion Logistics
 - § Value Added Services (VAS) as 'plant capability'
 - § Manage Excess Requirements
- § Continuation and Roundoffs for Seasonality topic
- § Enhancements of standard FIORI Apps with Fashion flavor

SAP S/4HANA: Fashion – Key areas of innovations for upcoming releases

Fashion: core functionality

- § Additional features in the area of Supply Assignment, e.g.
 - § New FIORI app for detailed analysis of additional Demand and Supply types (like e.g. Purchasing Contracts, PIRs, TPO/PTO/MTO orders etc.)
 - § Introduce more sophisticated rules / options for Logistical Optimization
 - § Supply Assignment Overview page (FIORI)
 - § New FIORI App for Managing Stock Sorting Rules
- § Exception handling / workflow enablement e.g. in the areas of Supply Assignments and Collection Management



SAP S/4HANA: Fashion – Product direction in collaboration with generic areas

Fashion: new features in combination with Advanced ATP functionality

- § Stock Protection / Consideration of unconsumed planned demand
- § Fair share logic during Back Order Processing / Supply Assignment
- § Consideration of segmentation strategy n:m during aATP calculation

Fashion: tighter integration with components of 'Digital Logistics', i.e. EWM & TM

- § 'Introduce' relevant Fashion attributes in EWM/TM to be considered as potential additional information/selection criteria where appropriate
- § Use Fashion specific attributes as process/logic influencing parameters where appropriate

Fashion APIs Status and outlook



SAP S/4HANA On-Premise

Fashion API Roadmap

2018 – Recent innovations

- Native Fashion APIs
 - Supply Assignment (ARun)
 - Season Maintenance

• Standard APIs with Fashion

- Purchase Order
- Purchase Contract
- Purchase Requisition
- Sales Order (R)
- Credit Memo (R)
- Debit Memo (R)

• Standard APIs without Fashion

- Sales Contract
- Sales Inquiry
- Sales Quotation
- Product Availability
- Product Master
- Business Partner
- Purchase Inforecord
- Scheduling Agreement
- Material Document
- Pricing Conditions
- Vendor Invoice

2019 – Planned innovations*

- Standard APIs with Fashion
 - Purchase Contract with VAS
- Purchase Order with VAS
- Sales Order
- Sales Contract
- Sales Quotation
- Credit Memo
- Debit Memo
- Sales Inquiry (R)
- Inbound Delivery (v 2)
- Outbound Delivery (v 2)
- Purchase Requisition with VAS

2020 - Product direction*

- Native Fashion APIs
- Segmentation
- Value Added Service (VAS) Maintenance
- Standard API enhancement for Fashion
 - Business Partner
- Product Master
- Stock Transport Orders
- PO Confirmation
- Material Document
- Physical Inventory
- Scheduling Agreement
- Manufacturing
- Customer Return Delivery

FIORI@Fashion UX strategy, status and outlook



SAP S/4HANA On-Premise

UX roadmap for Fashion

2018 – Recent innovations

- Supply Assignment Reporting
- Supply Demand Overview flexible analysis (using Multi Dimensional Reporting Framework)
- Supply Demand Overview detailed analysis (using Analytical Path Framework)
- Alternative Based Confirmations (ABC)
 - Configure Alternative Control
- Configure Substitution Strategy
- Product Allocation (PAL)
 - Product Allocation Overview
- Enhance Standard Apps w.r.t. Fashion attributes
 - Enhance MRP Cockpit
 - Start enhancing standard apps for fashion relevant objects Inventory Management
- Visual Harmonized Screens
 - All Fashion specific transactions/features adapted to smoothly work within the visual harmonized screens

2019 - New innovations*

- Supply Assignment Simulations and Release Monitoring
 - Compare multiple simulations (and execute the 'best')
 - Release Check Monitor
 - Manage (Configure/Schedule/Delete) Release Check Variants/Runs/Logs
 - Detailed analysis of additional Demand and Supply types
 - Manage Stock Sorting Rules
- Season/Collection Management
 - Evaluate Completeness Check
 - Monitor Completeness Check
- Advanced ATP (aATP)
- Manage Characteristic Catalogs (aka 'flexible field catalog')
- Enhance Standard Apps w.r.t. Fashion attributes
 - Continue enhancing standard apps for fashion relevant objects in various areas

2020 – Product direction**

- Supply Assignment
 - Introduce Machine Learning (ML) Algorithms
- Fashion Logistics
- Manage Access Requirements
- CoPilot
 - Introduce Fashion specific scenarios supported by Natural Language Processing (NLP)
- Enhance Standard Apps w.r.t. Fashion attributes
- Continue enhancing standard apps for fashion relevant objects according to priority in the areas of
 - Purchasing
 - Inventory Management
 - Sales
 - Delivery Processing
 - Manufacturing

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Migration From AFS to S/4HANA for fashion and vertical business



Transition to SAP S/4HANA

Different Approaches to Move to SAP S/4HANA

Туре		Approach	Available for	Purpose				
Reusing by in-place		System conversion (Tool: Software Update Manager)	SAP ERP system	 Bringing your business processes to the new platform § A complete technical in-place conversion of an existing ERP software system in SAP Business Suite to SAP S/4HANA § Adoption of new innovations at your speed 				
Reengineering with data migration	Standardized	New implementation (Tool: SAP S/4HANA migration cockpit)	SAP ERP or third-party system(s)	 New implementation/reimplementation Reengineering and process simplification based on latest innovations Implementing innovative business processes with preconfigured content on a new platform Performing initial data load Retiring old landscape 				
Reengineering with data migration	Customer tailored	Landscape transformation (Customer-tailored service/consulting offering)	SAP ERP or third-party system(s)	 Value-driven data migration to the new platform You need more than master data and open items, such as transactional data, complete or selected by a time slice Migrate a selection of data (such as by organizational units), or migrate data from more than one system, or migrate application-related data into an SAP S/4HANA–based solution landscape 				

AFS Data Migration to SAP S/4HANA for fashion and vertical business Definition



A solution which is embedded in SAP S/4HANA Migration Cockpit which facilitates the migration of master data and open transactional data from SAP AFS system to SAP S/4HANA for fashion and vertical business, thus ensuring business continuity.

- § No historical data is migrated
- § Migration supports customers with **new implementation scenario**
- § Migration covers Fashion Wholesale (S/4HANA 1809 FPS01), migration of fashion manufacturing objects is planned for S/4 1809 FPS02
- § Part of SAP S/4HANA and SAP S/4HANA Cloud, STE (Migration Cockpit is included in these licenses)

SAP S/4HANA Migration Cockpit – planned innovations

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Assets (Fixed Assets with

Migration Approach: Migrate Data Directly from SAP System

Selection

Total: 3.000

Tasks

Done: 0

Total: 16 569 Open: 0 Successful: 120

Done: 22 Errors: 0

Done: 12 Errors: 0

Finance Migration to S/4

Show All

Migration Object

Not Migrated: 0

Not Migrated: 0

Cost Center

Customer

Not Migrated: 9,369

Not Migrated: 12,000

2 Predecessors Objects

Values)

Bank Master



1809 FPS01:
Business objects



Currently three AFS pilot customers

Process & Content

Connection: CON R3 TO S4H

Search

Successful: 300

Simulation

Done: 21 Errors: 0

Open: 26 Successful: 0

Errors: 0

Total: 12,000 Open: 0 Successful: 1,200 Successful: 0

Migration Objects 🗸

Tasks Simulate

Migration Progress

Migration Not Started

Migration Not Started

24% 60% 16%

Migrate ↑↓ [=] @

Select Data 🔍

Migrate 🗸

Migrate 🗸 🗸

Action

Q Select

Migration

Errors: 0

Successful: 0

Successful: 7,200

Errors: 2,400

Errors: 0

Errors: 0

Successful: 3.000



Lab preview

Finish

×

Task List Settings Export

Active (2) Completed (7)

Customer (12,000 Instances

G/L account (25 000 Instances)

Migration in Progress

Migration in Progress

Activity Tracking

Data Load



Application for Customer Care Program:

Upgrade AFS source system to version 6.0 or higher

AFS Data Migration to SAP S/4HANA Fashion and Vertical Business Migration scope – Master Data and Transactional Data (Migration Objects)

Financials

FI-CO Profit center FI-CO Account Balance-classic GL FI-CO Account Balance-new GL FI-GL Customer open Item- classic GL FI-GL Customer Open Item- new GL FI-GL General Ledger Account FI-GL Open Item- classic GL FI-GL Open Item -ledger group specific FI-GL Open Item-new GL FI-GL Vendor open Item -classic GL FI-GL Vendor Open Item -new GL **Bank Master** House Banks Controlling FI-CO Activity Type **FI-CO** Activity Price FI-CO Cost center **Industry Specific Distribution Curve**

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Logistics

Batches at Plant level Bill of Materials (Material based) Configuration class for Material Grid Customer Vendor **Distribution Curve Conditions Quantity Distribution Profile** VAS (Sales Area and Customer) VAS (Sales Area, Customer Group and Material) VAS (Sales Area, Customer and Material) **Cross Application** Characteristics for Dimensions Characteristics for Non-Dimensions Classification for batches **Engineering Change Numbers** Material Management Articles Material Inventory balance Material BOM Purchase Order

Purchasing Info Record

Production Planning

Planned Indep. Requirement at Material Level Planned Indep. Requirement at SKU Level Planned Independent requirement Routing-Task List Work Center **Application Platform** Purchase Grid Article Purchase Grid for plants and articles Purchase Grid for Pur.Org., Vendor & Articles Purchase Grid for Purchasing Org and Articles Purchasing Contract Sales Grid for Articles Sales Grid: S.Org, Dist.Ch, Cust. Grp & Articles Sales Grid: S.Org, Dist.Ch, Customer & Articles Sales Grid: Sales Org, Dist. Channel & Articles Sales Contract **Sales and Distribution**

Pricing Condition (purchasing and sales) Sales Order

AFS Data Migration to SAP S/4HANA Fashion and Vertical Business Implementation Scenario Supported



Source: AFS standalone system



SAP S/4HANA Migration Cockpit



2747566 - SAP S/4HANA Migration Cockpit: Transfer Data Directly from SAP System - Availability 25

AP S/4HANA Migration Cockpit ransfer Data Directly from SAP System (planned)	Available for Pilot customer care within program *
Migration Project Settings ~	ter care within
Migration Approach: Migrate Data Directly from SAP System Header Select Data Migration Objects	gram*
*Name: Finance Migration to S/4 *Scenario: SAP ERP to SAP S/4HANA SAP ERP to SAP S/4HANA SAP ERP to SAP S/4HANA	Selection of relevant scenario: § SAP ERP to SAP S/4HANA § SAP AFS to SAP S/4HANA
Select Data *Company Code: SAP A.G. (0001) ③ 0001	Preconfigured data selection (currently planned: selection based on company codes)
Migration Objects I Note that you can adjust the list of migration objects after you create a project Items (49) Search Q ↓ [=] ▲ Name Dependencies Used in Active Projects Description	Preconfigured migration content: You can choose from the list of available migration objects relevant for the selected scenario
Activity Type 4 57 Description	
Activity type/price planning 2 53 Description Asset Transfer (Asset Accounting) 4 43 Description Batches at Material Level 5 53 Description	

SAP S/4HANA Migration Cockpit Available for Pilot Transfer Data Directly from SAP System (planned) **On-Premise** SAP 俞 Migration Objects 🗸 Mapping Tasks Settings Finance Migration to S/4 Lab preview Migration Approach: Migrate Data Directly from SAP System Connection: CON_R3_TO_S4H Activity Tracking × Q 3 Search Mapping Tasks Simulate 1L [=] Show All V Migrate Migration Object Completed (3) Mapping Tasks Simulation **Migration Progress** Action Active (2) Selection Migration Accounts customer open item Total: 3000 Open: 0 Successful: 300 Successful: 3000 100% Customer Not Migrated: 0 Done: 21 Errors: 0 Errors: 0 Simulation started on 28/2/18 11:47 AM 50% 500 of 1000 Instances processed Business Area Total: 0 Open: 26 Successful: 0 Successful: 0 Migration Not Started Select Data \sim View Log Not Migrated: 0 Done: 0 Errors: 0 Errors: 0 Migrate **Business** Area Select Data Customer Total: 12,000 Open: 0 Successful: 120 Successful: 7200 24% Migrate Selection started o Mapping Tasks Not Migrated: 1920 Done: 22 Errors: 0 Errors: 2400 . . . 2 Predecessors Objects Simulate Migrate Fixed asset (incl. balances) Total: 6569 Open: 0 Successful: 0 Successful: 0 Migration Not Started Simulation \sim Not Migrated: 6569 Done: 12 Errors: 0 Errors: 0

The cockpit guides you through the various steps of the data migration, but you can also flexibly choose which steps you want to do next (select, simulate, migrate).

SAP S/4HANA Migration Cockpit

Product road map overview

Recent innovations	2019 – Planned innovations	2020 – Product direction	2021 – Product vision
 Data Provisioning Cloud: Staging area between SAP or non-SAP source and SAP S/4HANA target system Staging area must be filled by customer using extraction tools from SAP or third party Cloud: Extensibility of migration cockpit via extension framework 	 Data Provisioning On-premise: Direct data transfer from SAP source Data extraction from SAP source and direct transfer to SAP S/4HANA target Parallel selection of data Possibility of excluding certain instances Migration Object Modeler for direct data transfer from SAP source: Allow users To change filter or skip criteria Enhance existing migration objects Migration Cockpit for File & Staging: Harmonized UI for all migration scenarios (File/Staging/Direct data transfer) Introduction of client handling for file & staging projects Business data migration from SAP Apparel and Footwear (SAP AFS) to SAP S/4HANA for fashion Key AFS wholesale components New migration objects for all migration scenarios Cloud: Extend Data Migration Status App with audit functionality 	 Data Provisioning Improved handling of Value Mappings (mass maintenance options) Migration Object Modeler for direct data transfer from SAP source: Allow users to create own migration objects Auditable Solution Provide audit functionality for on- premise Cloud: Complementing Apps Facilitate project planning Automated Validation Automated validation of migration results 	Enhanced Content Upgrade Functionality to merge modified migration objects with updates on predefined migration objects Data Quality § Combine migration cockpit with SAP Data Quality solutions Analyses § Analyze migration data in SAP source systems

S/4HANA Cloud for fashion and vertical business, single tenant edition (STE)



One SAP S/4HANA: the right solution for each customer cloud journey



*according to Gartner Cloud (SaaS) Definition

Key Characteristics for SAP S/4HANA Cloud, Single Tenant Edition

Full Scope

Standardization

- § Same functionality as on premise deployment due to identical code line
- § Currently 63 country versions, 39 languages, supporting 25 industries
- § SAP Best Practices for 29 countries

§ Preconfigured packages comprising standardized infrastructure, licenses & proactive services



§ Access to Extensibility Framework

Extensibility

- § Full expert configuration possibilities (IMG)
- § All extension possibilities are available e.g. APIs, BAdIs, User Exits
- § SAP code must remain unchanged

Integration



- All integration possibilities are available (not only whitelisted APIs):
- § Full integration into public cloud systems
- § Full integration into OnPrem systems

Commercial terms for SAP S/4HANA Cloud, Single Tenant Edition

§ Customer can influence

update timeslot



S/4HANA Cloud, single tenant edition



Portfolio license view as of May 2019



Key Messages

S/4HANA ,functional'

S/4HANA OP1809 and FPS1 released with significant additions/improvements on Fashion functionality.

New compelling Fashion specific capabilities planned for the next releases.

Strong collaboration on cross industry features in the area of aATP established and roadmap defined.

S/4HANA ,technical'

S/4HANA Cloud for fashion and vertical business, single tenant edition released

Supporting the service based architecture with leveraging standard APIs (with Fashion enhancements were necessary and applicable) and specific Fashion APIs.

Migration path & content from AFS to S/4HANA for fashion and vertical business available.

User Experience

New Fashion specific functionality will be delivered via native FIORI Apps only.

Existing generic FIORI Apps were and will be enhanced with 'Fashion flavor' were applicable over time.

Existing Fashion functionality/transactions will be looked at & renewed if and when appropriate.





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