

Speakers & Agenda



Sujatha Kamma Industry Executive Advisor, Public Sector & Healthcare, SAP



Christian Butzlaff
Chief Sustainability Architect,
Sustainability Go-To-Market, SAP



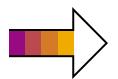
Dania Fayyaz Sustainability Program Manager, Sustainability Go-To-Market, SAP

- 2. Sustainability Breakout Session
- 3. Sustainability Act, Report and Measure towards Climate Adaptability, Social Equity & Economy
- 4. Integrated Asset Management
- 5. Call to Action



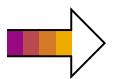
Trends to Policies & Framework

Global and Regional Trends



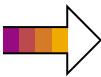
- Warmer climate & Shifting Precipitation Patterns
- Extreme Weather Events
- Pandemic & Global Crisis
- Economy

Mandates, Framework & Funding



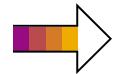
- Pledge: Net Zero 2050
- Frameworks: UNSDGs, TCFD, GRI, SASB
- \$1.56B for Disaster Mgmt
- Funding: \$180 billion over 12 years in infrastructure projects across Canada.

Acknowledging Impact



- Impacts on Provinces, Cities and Municipalities
- Socio economical Impacts & Impact to Lives and Livelihood
- Impact to Infrastructure and Assets

Taking Action



- Climate Change: Climate Adaptability, Climate Change Measures & Disaster Management
- Social: Diversity & Inclusion
- Economy: Economic Diversity

UN Sustainability Development Goals



















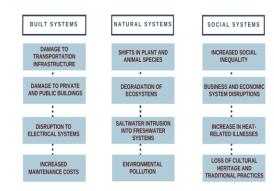












From Federation of Canadian Municipalities



Policy & Frameworks to Insights

Policy & Program Development

- ✓ Bylaws, regulations, policies, or programs
- ✓ Climate adaption, land-use planning, sustainability measures, maintenance requirements, occupational health and safety, etc. emission reductions

Intelligent

Management

Asset

Trends &

Integrated Planning

Disaster Management

Intelligent Asset Management

Sustainable Measures

Frameworks

Investments

- ✓ Funding towards better asset management and more adapted/resilient infrastructure
- ✓ Preserving green spaces and ecological diversity
- ✓ Tracking and real-time data on condition, maintenance, repairs

Technology

- Capitalize on your ERP
- Real-time data
- Advanced technologies
- Extended solutions

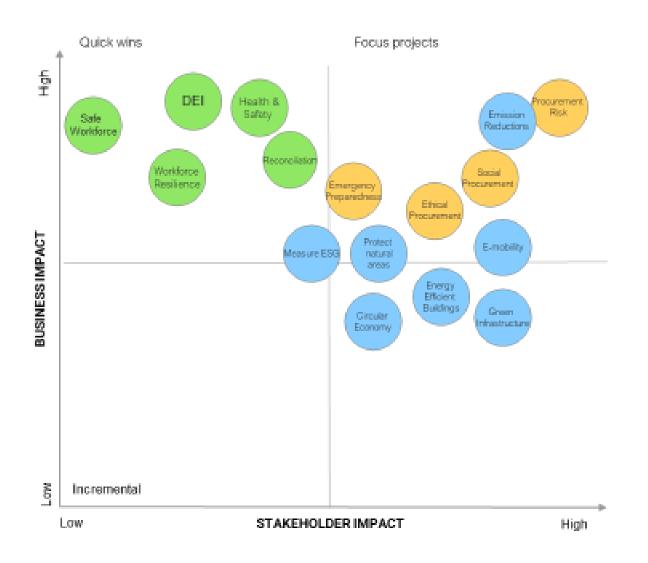
Sustainability

Integrated Planning

- Planning for both short term and long term finding requirements
- Integrate asset and sustainable requirements as part of operations



Sustainability Impact Matrix - For Public Sector Canada



Inclusive and diverse culture

Path to net zero 2050 & climate adaptability

Resilient supply chains

Effective, efficient and sustainable operations

Prevent, prepare, respond and recover climate impacts and disasters





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How XXX Became the Most Sustainable Company

XXX was voted the most Sustainable Company in Canada for the Year 2025 An Exclusive Interview with the CEO and CSO



B.C.'s highest court orders forfeiture of three Hells Angels clubhouses

TRENDING 6



Is Metro Vancouver in for more snow?





Tim Hortons is experimenting with returnable cups. I tried it...





The quick rise and public fall of Vancouver's Coromandel Properties





Victoria man's killing followed dispute with bikers at nightclub, trial told

TRENDING 6



Divide in 3-5 Groups

In 2025 You Became the Most Sustainable Company

What would that mean for your company? What would need to happen to make that reality? How could SAP help you to achieve this goal?

3 Minutes Brainstorm for each Question, 1 Minute Clustering of Ideas





1 Idea per Post Its





The ESG expectations are continually growing



RECORD

ESG transparency along the value chain

Data spanning multiple sources, formats and organizations without the granular level of details and precision

REPORT

New and increasing ESG reporting requirements

Multiple frameworks and standards to report against and fulfilling the respective requirements

ACT

Sustainability touches all business processes

Sustainability strategy and initiatives disjoint from corporate strategy, business models and processes

10

Public

SAP Holistic Steering & Reporting

A part of the SAP Cloud for Sustainable Enterprises

Business Network

Industry Capabilities

Partner Ecosystem

for carbon data sharing

to solve your specific challenges

geared towards sustainability

Focus today

Holistic Steering and Reporting – SAP Sustainability Control Tower

Record - Report - Act

Zero Emissions

with Climate Action

Decarbonize your entire value chain (scope1-3) based on actual business transactions

Zero Waste

with Circular Economy

Incorporate **circularity** into your supply chain & create sustainable business models

Zero Inequality

with Social Responsibility

Understand the **impact of** your **business** on **people and the society**







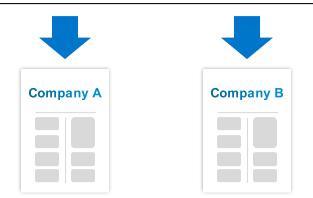
SAP S/4HANA, Customer relationship management, Human capital management, Spend Management and Business Network

SAP Business Technology Platform



Climate Action Vision | Evolution of carbon accounting

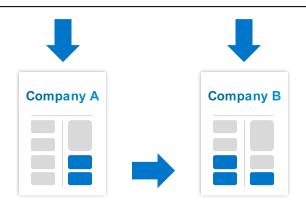
Today Top-down carbon accounting based on averages



 Top-down carbon calculator or self-developed tools (e.g., in Excel)

Tomorrow

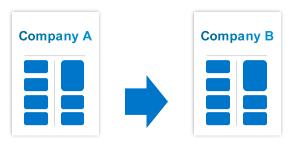
Hybrid carbon accounting transaction based



- Bottom-up carbon calculator
- Product-level carbon calculator
- · Carbon data sharing
- · Transactional ERP data foundation

Vision

Ledger-based carbon accounting based on actuals



 Green ledger as part of transactional ERP data foundation



SASB Standard Publication:

A robust process to assess the materiality of sustainability topics is data-driven and connected to governance mechanisms that involve the board and the C-suite, and, in turn, are indicative of a healthy company

"Using materiality for just reporting is a missed opportunity."

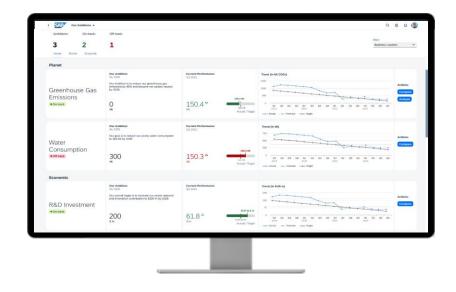
Elisa Moscolin, Head of Sustainability & CSR at Santander

SASB



SAP Sustainability Control Tower

Automated, auditable, compliant reporting with actual data & insights to embed sustainability into business processes



Standard semantic frameworks supported









Record: Actuals instead of averages

Record ESG factors with out-of-the-box integration with SAP systems for faster time to value & granular data visibility based on actual data, not averages

Report: Audit-ready ESG metrics

Report regulatory compliant ESG metrics covering common frameworks based on an open & extensible solution with the largest ESG ecosystem

Act: ESG embedded in business processes

Act by planning your future with actionable insights, forecasts and setting targets; track initiatives & optimize business processes to make an impact



Achieving Holistic Steering and Reporting

Empower your business to act with ESG transparency along the value chain

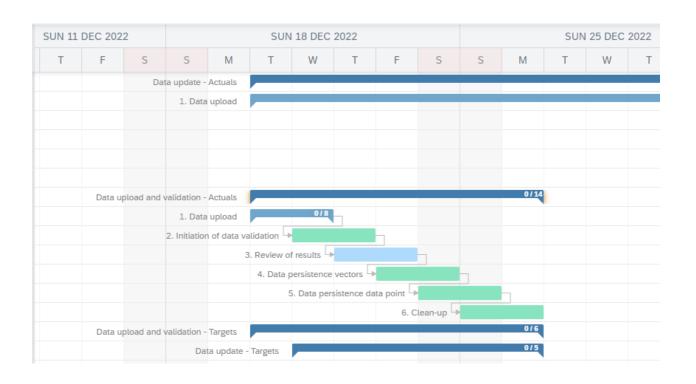
SAP Analytics Cloud [Add-on] 3rd party applications Customized analysis (e.g., analytics, disclosure mgmt.) & planning insights **SAP Sustainability Control Tower (SCT)** Data Lineage & Audit Fiori-based front-end application Data integration & management Integration, APIs, data harmonization, metric catalogue, calculation & process engine Data foundation & model SAP Data Warehouse Cloud [Add-on] Integrate & model all enterprise data SAP application data sources Other SAP S/4HANA data sources SAP SuccessFactors SAP Concur C

- Harmonized insights by consolidating, modelling and enriching ESG, financial and operational data enabling boardroom and business-level decisions
- **ESG performance management** with enterprise planning, predictive forecasting, what-if simulations and impact analysis across the value chain
- Pre-built data models to support established reporting frameworks and customer-specific adaptations based on SAP, non-SAP, structured and unstructured data
- **Embed sustainability dimension** into business applications and processes through enterprise data integration and modelling and enriched partner content





Auditability, Assurance and Attestation Capabilities



- Data Validation and Approval Workflows
- Workflow Task Ownership/ Access Control
- Audit Trail (Who changed what and when)
- Period Assignment
- Data Lineage





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1

Home Our Performance

Insights

Performance Improvement

Data Management

Configuration



ESG Report 2020

ESG Website

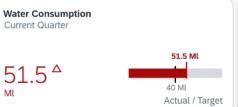
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Get involved!

Our Performance

Fri, 21 Jan 2022 20:22:23











Insights



Performance Improvement

Our Initiatives

Sustainability Solutions | **SAP S/4HANA For Environment Management**



Emissions

- Manage emission sources, verify incoming data, trends
- Automated calculations
- · Reduce manual effort to report
- Manage exceedances



Compliance Tasks

- Schedule pro-active, recurring tasks and perform ad-hoc tasks
- Capture references to permits or regulations
- Visibility of critical outstanding tasks, overdue permits and exceedances



Energy

 Capture energy produced or consumed and keep track of improvement over time in energy use and associated emissions



Deviations

- Exceptions are automatically raised for permits or limits
- Capture data anomaly reasons, corrections
- Manage and report exceedances
- Implement corrective actions



Water

- Capture the amount of water used or recycled
- Assess sampling results from environmental monitoring



Waste

 Capture the amount and type of waste produced, reduced or eliminated



Environment Monitoring

- Monitor substances in the environment, with reference to regulations, permits or standards
- Flexible data aggregations



Data Collection

Manage incoming data from various sources:

- IoT sensors or devices
- Interfaces
- Sampling campaigns, manual inputs, Excel uploads
- Mobile app for data input



Rehabilitation

- Manage closure and rehabilitation at a location, with environmental monitoring and tasks
- Oversight of all activities driven by internal corporate standards, local regulations or permits.



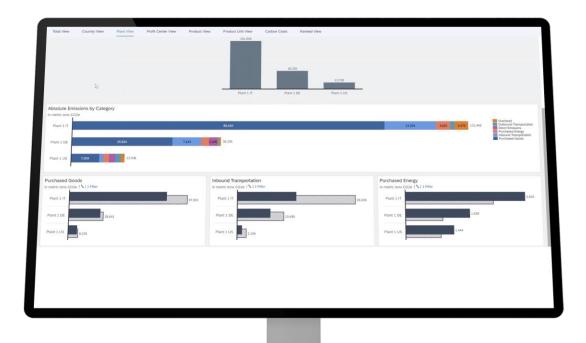
Permits, Compliance

- Manage environmental regulatory requirements or corporate standards
- Track auditable records of changes over time



SAP EHS Environment Management for Corporate GHG Emissions

Keep on top of your climate obligations, easily and cost-efficiently



In a Nutshell

This solution delivers a single primary source of emissions data that can be provided both for overall corporate sustainability reporting and carbon credit accounting. As a consequence, fulfilment of compliance obligations becomes both easy and cost effective.

Objective

Establish a robust and auditable data collection, monitoring, and reporting function for managing GHG emissions.

Capabilities

- Tools and processes for emission data collection and integration
- The ability to gather and combine direct and indirect emissions data encompassing both facility owned assets and services / operations
- Content integration systems that keep processes up-to-date with the very latest regulatory changes

Supporting Applications

SAP EHS Environment Management for Emission Management is technically embedded in S/4HANA® Enterprise Management.

Benefits



Single Source of Truth: improved accuracy and

improved accuracy and consistency of emissions data across the entirety of the enterprise



Elevated Decision Making:

real-time, actionable insight into reducing energy usage and carbon emissions



Easy Compliance:

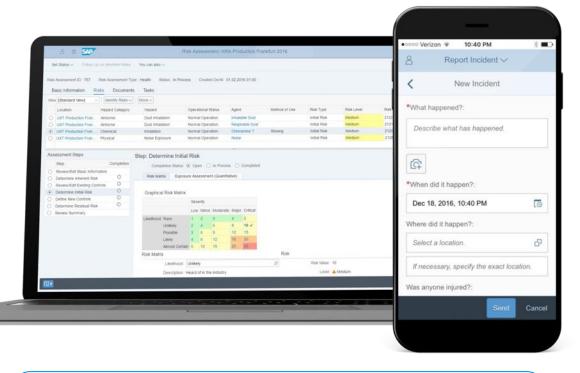
reduced effort and cost for data acquisition, calculation, and reporting

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Foster a strong culture of corporate safety with centralized risk management

SAP EHS Management, Incident Management SAP EHS Management, Health and Safety Management





Capabilities

- Multiple options for incident data entry, including mobile and offline entry as well as mobile-enabled hazard identification
- Real-time inventory reporting, incorporating vendor SDS data for the chemical approval process
- Centralized database that directly integrates with maintenance and HR processes
- User-friendly dashboard view synthesizing different sources of data for fast and easy interpretation

Benefits



Reduced Risk Exposure: End-to-end risk management minimizing the severity and frequency of incidents



Total Visibility: Critical safety information available to all – right from the top floor to the shop floor



Rapid Reaction Speeds: Reduced time for incident processing, regulatory reporting and corrective action

In a Nutshell

SAP EHS solutions provide a holistic approach to worker safety that embeds operational risk management systematically across the entirety of your operations. This forms the basis of a robust corporate safety culture able to respond proactively to hazards and withstand future health and safety challenges.

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Case Study: City of Selkirk

- In 2016, the City published a Greenhouse Gas Reduction
 Plan to reduce emissions by 20% in 10 years
- Identified climate change impacts likely to affect Selkirk's assets and infrastructure were identified and linked to the City's service areas (i.e. transit services, transportation, parks & open spaces, water utility, sewer utility, land drainage, fire services, and government services)
- Risks of these impacts were then assessed in order to prioritize impacts to which the City was most susceptible to. More than 50 actions to tackle each of the high-risk climate change impacts were identified



Case Study: Prince George, British Colombia

- Prince George was one of the first local governments in Canada to develop a Climate Change Adaptation Strategy in 2009.
- In 2018, a community-wide process with a wide range of stakeholders that represented social, economic, infrastructure and environmental sectors.
- The completed document Climate Change Adaptation Strategies for the Community of Prince George, is divided into four core objectives, with five corresponding themes:
 - 1. Strengthen Infrastructure Resilience and Reduce Risk to Buildings and Property
 - 2. Protect Public Health and Improve Economic Resiliency
 - 3. Enhance Resilience of Ecosystems and Protect Natural Areas
 - 4. Integrate Climate Change Thinking and Response

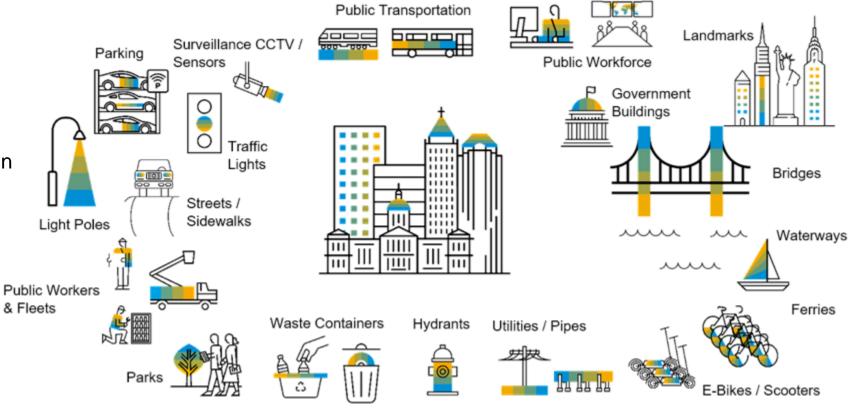


Taken from – Federation of Canadian Municipalities

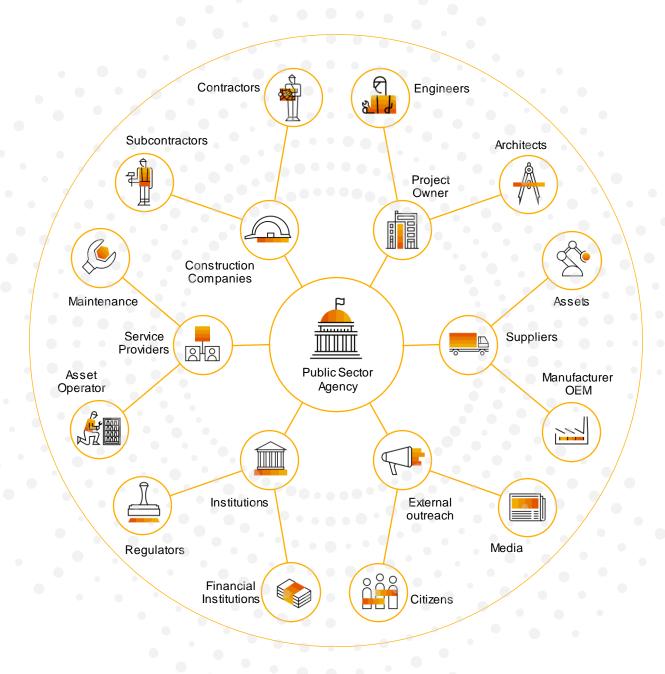
Public infrastructure considers a wide range of assets & public agencies

Relevant for ...

- Cities, counties and states
- Roads administration
- Departments of transportation
- Ports
- Transit agencies
- Airports
- Public utilities
- - -







SAP Intelligent Infrastructure Management Network connects partners and assets

Transform today's fragmented asset management processes into a unified, collaborative and intelligent network

Evolve from reactive to reliability-centred & proactive maintenance

Reactive maintenance



after failure is too late for efficient planning and optimization and leads to higher cost at lower availability

Calendar based maintenance



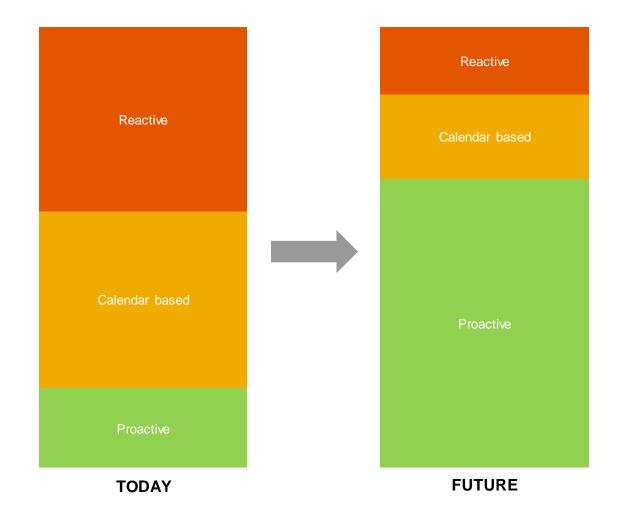
results in over-maintaining assets at higher costs and less availability

Proactive maintenance



Intelligent Asset Management supports data driven proactive maintenance strategies based on reliability & other goals. This achieves the delicate balancing of profitability, asset health and availability

Prevention, Preparedness, Response & Recovery model (PPRR) is an approach used in disaster and emergency management





Priorities in asset management



Changing Maintenance Strategy

Move away from emergency and unnecessary preventive maintenance towards predictive and prescriptive maintenance.





Have a digital twin of your equipment in your system. Have access to real-time sensor data, 3D visualization and synchronize across all systems.



Stay Connected

Employ mobile devices in your day to day work, utilizing Fiori Launchpad on your mobile as well as native mobile apps.





Analyze the actual cost of maintenance to further optimize your processes and maintenance strategy to reduce cost.

Transparent Maintenance Cost



Integrating Planning and Execution with SAP Intelligent Asset Management

Collect Asset Information



A central repository of information to have complete knowledge about each of your assets across the lifecycle

Outcome

Structured and complete information provides the foundation for automated decisions

Solution

S/4HANA + Asset Central Foundation (with Utopia Extensions)

Collaborate for better information



Connect with business partners to have the best live asset data, and innovate new business processes

Outcome

Leverage knowledge beyond your companies four walls to always be up to date

Solution

Asset Intelligence Network

3

Perform Risk and Strategy **Assessments**



Know the importance of every asset, measure its performance and have a recommendation for its life

Outcome

Know which assets to focus on and ensure complete coverage with the best recommendations

Solution

Asset Strategy & Performance

Generate **Dynamic Demands**



Generate dynamic maintenance demands based on Industry 4.0, time and predicted indicators

Outcome

Reduction in unnecessary and un-planned work, automating what 'needs to be done' for "zero unplanned downtime"

Solution

Predictive Asset Insights

5

Plan, Approve & **Orchestrate**



Single backlog for all work types. orchestrated with supply chain, procurement and finance

Outcome

Optimal balance of pro-active and reactive maintenance, with reduced inventory and costs

Solution

S/4HANA Maintenance & Service Management 6

Schedule & **Dispatch**





Intelligent optimization & prioritization of work with capacity management and resource assignment

Outcome

Reduction in manual planning, improved resource utilization and better asset uptime

Solution

S/4HANA Resource Scheduling SAP Field Service Management

Mobile Execution



Using native application on mobile device to keep technician close to the machines and away from the desk

Outcome

Less trips back to the office and better real time visibility of work being executed

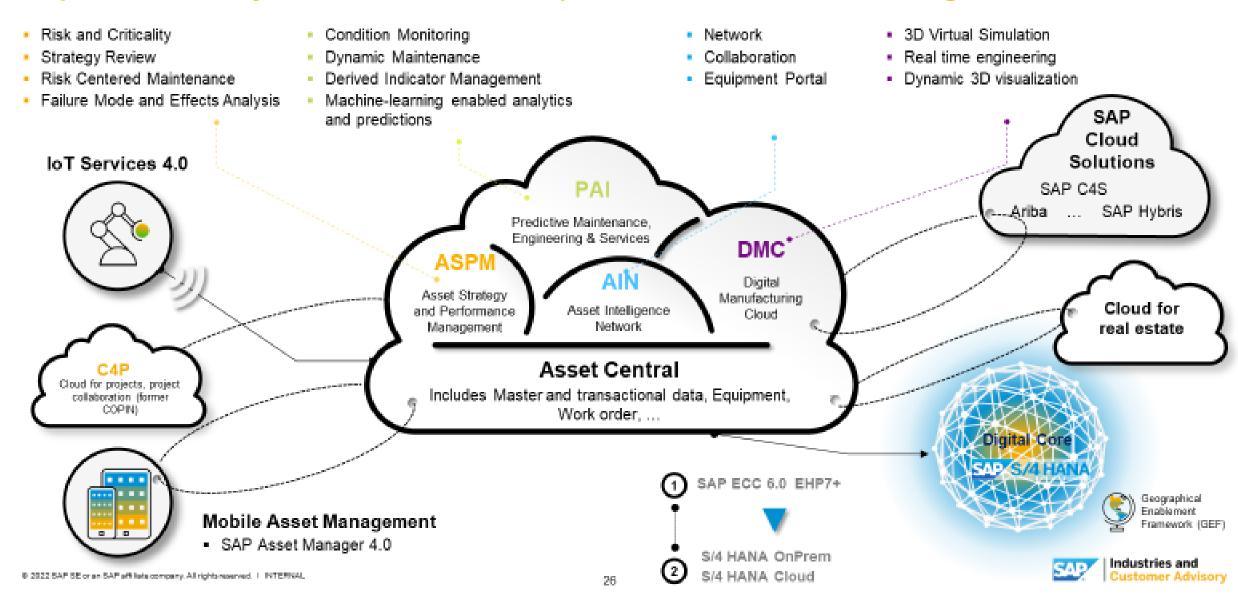
Solution

Mobile Asset Manager



Sample customer journey for Intelligent Asset Management

Step 3 - Connect to your full environment with predictive maintenance and intelligent networks



NPRA and SAP combine IoT sensors, digital twin technology, and real-time asset intelligence to make bridges safer.

By deploying the SAP® Predictive Engineering Insights solution enabled by ANSYS and applying the Industry 4.Now approach to Norway's Stavå Bridge, SAP and partner ANSYS Inc. are helping NPRA improve bridge safety and maintenance with:

- Bridge sensors that detect vehicle vibrations and give real-time alerts when motion and displacement thresholds are exceeded
- Digital models that simulate the dynamics of a bridge's structure down to the materials level, creating a digital twin that delivers real-time insight into the bridge's behavior and warns of potential structural failures
- Reliable, finite element model to understand the complex physical behavior of the bridge using sensor output, with plans to expand to hot-spot analysis
- Deeper insight into bridge stability, carrying capacity, and the degree of wear and tear based on estimated loads over an extended period, helping target and prioritize inspections and maintenance
- What-if analysis for planned bridge maintenance and upgrades to predict the various effects of changes to bridge structure before they are made
- The ability to use global data on bridge failures to simulate various structural and load scenarios to predict future failures and address issues before they occur
- Integrated smart technology and maintenance applications, unifying bridge data and analytics on one platform
- The ability to scale the solution across multiple bridges, providing network-wide insights, helping prioritize maintenance across NPRA bridges, and reducing maintenance costs overall

"We expect that SAP Predictive Engineering Insights enabled by ANSYS will help maximize the lifetime of our bridges and optimize the timing of maintenance. If we can keep bridges safe and postpone replacement by 10 years, it's a win-win on cost and safety."

Trond Michael Andersen, Director Technology, Norwegian Public Roads Administration







Industry Public sector

Employees >7.000

Revenue €5.14 billion Featured Solutions and Services SAP Predictive Engineering Insights enabled by ANSYS and Industry 4.Now









San Diego uses GIS applications to connect with residents and make the city an even safer, cleaner place to live.

By connecting its geographic information system (GIS) technology with SAP S/4HANA® and the SAP HANA® platform, the City of San Diego now has:

- Custom-built applications that were developed in two weeks, have a live connection to SAP S/4HANA, are supported by Esri ArcGIS, and have SAP HANA as an enterprise geodatabase
- SAP® Geographical Enablement Framework, which connects Esri ArcGIS to SAP S/4HANA
- Custom-built sidewalk condition assessment application that allows the public to report sidewalk issues and helps the city prioritize improvements
- A hydrant pressurization application that gives the fire department direct access to data from public utilities to ascertain the pressurization of hydrants, enhancing emergency response
- "Get It Done" app used by the public to request tasks, which the app then forwards to the work order management system representing more than 50% of total work orders and thousands of requests per day
- Easily consumable data from a variety of master sources that is pushed to mapping interfaces, making data accessible for users residents and city workers at all levels
- Faster development and delivery of new applications for the public

"SAP and Esri help the City of San Diego run better. The new tool improves efficiency and helps make the city safer. Our firefighters can now plan and respond to calls faster and better. Within a few weeks, we had a map viewer showing hydrant status."

Scott Daeschner, GIS Manager, City of San Diego











Jointly we unlock your sustainability transformation

Excellence with Sustainable transformation	Continuous Value Stream improvement approach to all business factors; Benchmarking against peers, setting best practices & transformation
Stakeholder Transparency & Collaboration with Partners	Transparent ESG numbers, assumptions, calculations; Network (WBCSD) collaboration with Partners
Gain Insights and Integrate ESG in Business Operations	ESG integrated with all business operations; Insights to understand all material value & risks
Go from Averages to Actuals	Visibility into Actuals instead of averages e.g. Product BOM with detailed Supplier GRI data
Build Trusted Governance	Solutions with integrated audit & assurance; KPIs harmonized with financial periods & reporting
As-is ESG Reporting	Reporting using current data collection & reporting tools; Spend-based estimates of product carbon footprint

Sustainability Transformation



Capabilities

The Cloud for Sustainable Enterprises offers your use cases

Holistic Steering and Reporting

ESG reporting and performance management | Voluntary and regulatory sustainability frameworks | ESG impact measurement & real-time insights

Zero Emissions with Climate Action

- Corporate & product emission management
- Sustainable travel & transport
- Green IT
- Carbon markets

Zero Waste with Circular Economy

- Design for circularity
- Responsible sourcing & material traceability
- Waste management
- · Takeback management

Zero Inequality with Social Responsibility

- Ethical procurement & sourcing
- Product safety & compliance
- DEI, Health and Safety Management

Industry Innovation | Business Network | Ecosystem

Data exchange network | Energy transition | Sustainable farming | Sustainable banking & portfolio management



Thank you.

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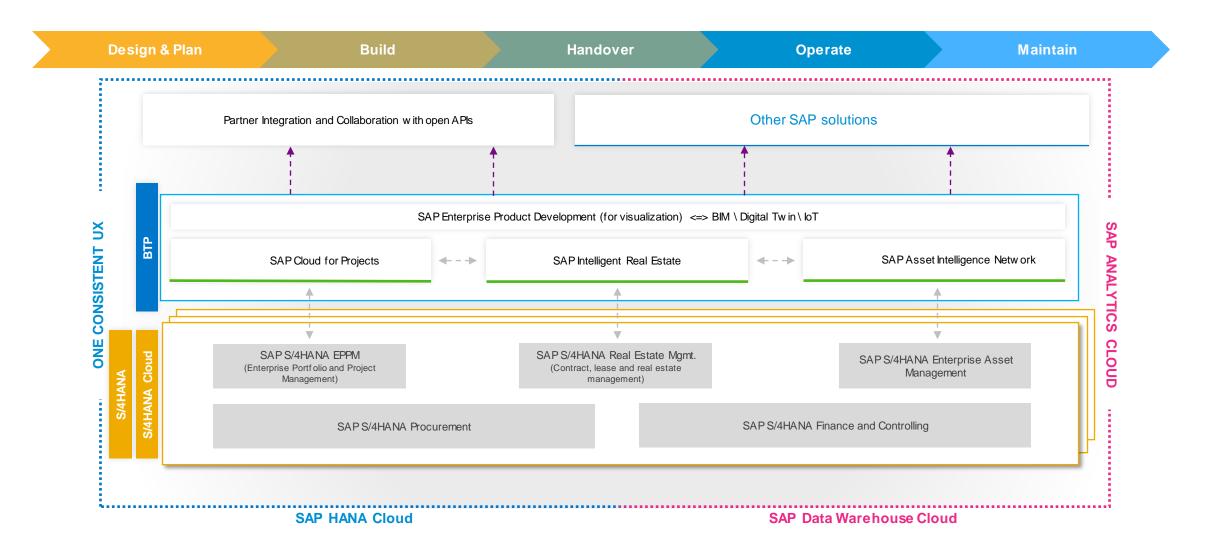
Dania Fayyaz

Dania.Fayyaz@sap.com





Intelligent Infrastructure Management Network



Customer stories



- SAP Geographical Enablement Framework connects <u>Esri ArcGIS to SAP S/4 HANA</u>
- Development of apps to provide better citizen services (sidewalk condition, hydrant pressurization, service requests, etc.)
- Visualization of data from multiple sources in mapping interfaces:
 - Easier to consume
 - Faster app deployment



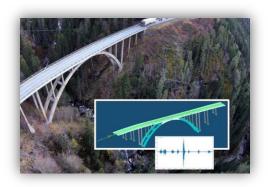
- Optimized reliability-centered maintenance processes <u>using SAP ASPM</u>
- Gained operational efficiency by adopting proactive maintenance approach <u>with SAP PAI</u>
- Increase efficiency by optimizing labor planning and <u>resource</u> <u>management</u>



- Created a <u>digital twin of a bridge using SAP PAI</u>, delivering real-time insight into the bridge's behavior, warning of potential structural failures
- What-if analysis for planned bridge maintenance and upgrades to predict the various effects of changes to bridge structure before they are made
- Ability to scale the <u>solution across multiple bridges</u>, providing network-wide insights, helping prioritize maintenance across NPRA bridges









Additional resources

- SAP Intelligent Asset Management Jam page
- SAP Intelligent Real Estate Management POV
- SAP Enterprise Portfolio and Project Management Jam Page
- S/4HANA Cloud for projects, project collaboration (aka. Project Intelligence Network) Jam Page
- <u>Lifecycle & Infrastructure Management</u> Further information and webinar



Digital Transformation of Public Infrastructure



Funding Strategic S&L Technology Improvement using IIJA

Learn how...



<u>Province Noord-Brabant</u> is enabling better decisionmaking with data-driven insights using SAP Real Estate Management City of Cape Town is improving quality and safety of their roads with Field Service Management





<u>Dubai Electricity and Water Authority</u> is completing its digital transformation to provide a digital backbone for the city of Dubai

Germany's air traffic control company, <u>DFS</u> extends asset life and reduces disruptions using intelligent asset management solutions





Customers are creating positive impact on environment and people with SAP Solutions

Climate Action – Zero Emissions



Charging networks for sustainable mobility I SAP E-Mobility



City of Zug, CH Smart mobility platform I SAP Cloud Platform (BTP) More



Fiscalité Brussels, BE

Low Emission Zone project with vehicle tax I SAP BRIM, SAP Citizen Engagement Accelerator



Ministry of Defense, Germany-**Sustainable Real Estate Management** Managing sustainable infrastructure projects More



ERG Italy

Managing a sustainable supply chain with SAP Ariba solutions *More*



Sustainable Entertainment Events Music of the Spheres World Tour App

Circular Economy – Zero Waste



Ministry of Environment (MESTI) Ghana Driving circular economy and minimizing waste in the country I SAP Rural Sourcing Management *More*



HMRC UK

Administration of UK Plastic Packaging Tax I SAP Tax and Revenue Management More

Social Responsibility – Zero Inequality



Employee Health and Safety

Ensuring employee health and wellbeing with solutions for incident management, occupational health and employee safety

Environment Protection Authority Victoria More











South Australian Police Victoria Police Australian Federal Police

Emergency and Disaster Management



United Nations OCHA I Improved the coordination of disaster relief missions and humanitarian outcomes based on SAP Business Technology Platform More





Kanton Zurich, CH SAP Robotic Process Automation supported payments of COVID-19 benefits



City of Cape Town, SA Public Safety Platform I **Emergency Policing and** Incident Command More



Sanctuary Care, UK I Awarded for best socially Sustainable project with Pandemic Analytics Response More



German Red Cross I Safeguarding the COVID-19 vaccination mission in the state of Saxony with speed and agility More



New South Wales Rural Fire Service A data-driven approach to better respond to bushfire emergencies More I BTS



Morocco Ministry of Health I Saving lives in a pandemic with a real-time COVID-19 monitoring system More





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