

Self-Service Analytics with SAP

Unlocking Access to SAP Data for Analysts & Data Scientists



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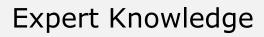


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Bowdark At a Glance



Bowdark specializes in the design and development of custom software solutions using SAP, Microsoft, and cloud-based technologies. We're based in Flower Mound, TX and have been developing bestin-class solutions for customers since 2006.



2 SAP Mentors

□ Authors of 16 books on SAP & related topics

Deep knowledge in SAP, Azure, and Microsoft Power Platform



Gold Application Integration Gold Application Development

Microsoft



What We'll Cover



- Resetting Expectations
- Establishing a Firm Foundation
- Building on Virtual Data Models
- Self-Service Visualization Concepts
- Practical Use Cases
- Wrap-Up



Resetting Expectations

Raising the Bar for BI, Analytics, & Data Science



Historical Challenges

- Data is locked away in on-premises BW / EDW systems which are difficult to work with
- SAP data is frequently isolated in a separate data warehouse (e.g., SAP BW) from the main EDW
- Visualization options are limited and require deep knowledge of proprietary tools such as BEx, Lumira, and BusinessObjects (BOBJ)
- Quality SAP BI resources are difficult to find and expensive
- It takes a long time to turn around report requests



Finding the Right BI Mix

Corporate BI

- Datasets owned & managed by IT
- Reports & dashboards developed and maintained by IT
- BI development teams are stretched too thin
- IT doesn't understand business requirements very well

Self-Service Visualization

- Datasets managed & curated by IT
- Reports & dashboards mostly developed by business analysts
- Enables data scientists to (safely) mine for insights
- Unlocks unprecedented agility

Self-Service BI

- Datasets cobbled together by the business in inconsistent ways (e.g., Excel files)
- Reports and dashboards built and maintained by the business
- Limited scalability
- Can create security risks

Too Slow

Just Right

Too Messy & Error Prone

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Modern BI Requirements

- Simplified and intuitive data models
- Integrated and secure access to disparate data sources (SAP, SaaS apps, unstructured data, & streaming)
- <u>Performance</u>: As data volumes continue to grow, the BI solution must be able to keep up
- Scalability and consumption-based pricing models
- Support for data exploration
- Access to AI & machine learning tools
- Governance & compliance



Establishing a Firm Foundation

Building on Modern Cloud Analytics Platforms

Look to the Cloud(s)



- 1. The cloud is where all the latest innovation is happening
- 2. Increased and flexible scaling options
- 3. Unlock access to a broad set of tools and cloud data services
- 4. Manage complexity and reduce administrative burden
- 5. Reduce TCO



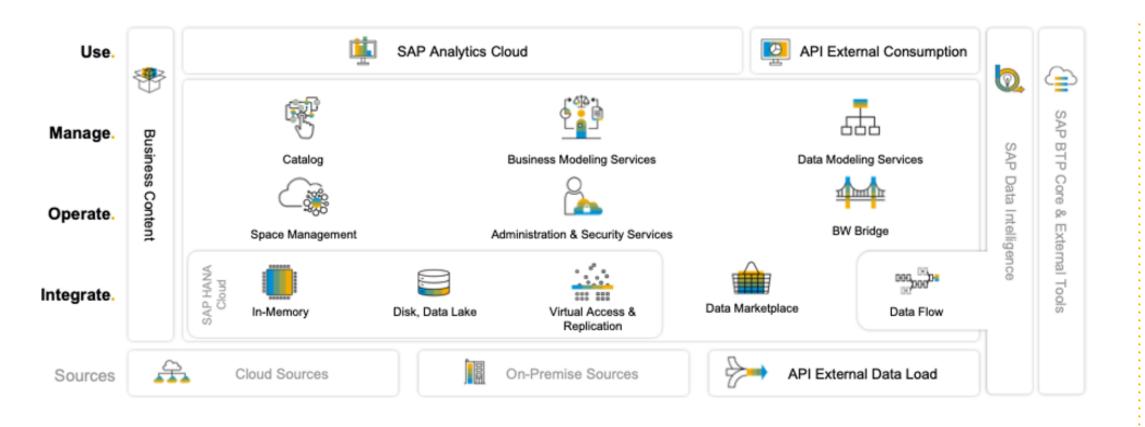


Examining the BI Marketplace





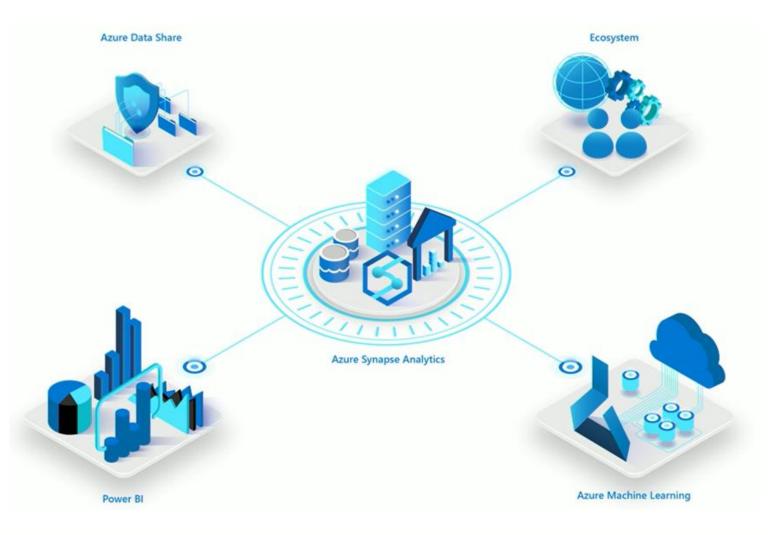
Introducing SAP Datasphere





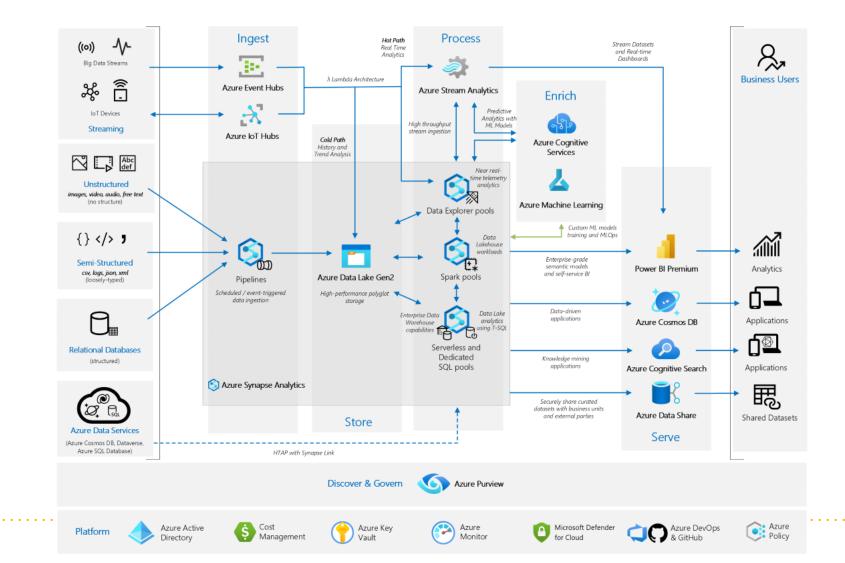


Cloud Data Platform Concept





Microsoft Intelligent Data Platform



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Building on Virtual Data Models

Leveraging SAP HANA + Core Data Services



Simplifying SAP Data Models

- Historically, one of the major challenges with harnessing SAP data has been parsing through all those German abbreviations
- Even experienced BI developers struggle to decipher what a LIFNR is and if it means the same thing as "vendor"
- Plus, due to SAP's heavy use of database normalization techniques, it can be difficult to navigate between obscurely named tables such as VBAK, VBAP, VBEP, VBFA, and so forth



Introducing CDS & VDMs

- Core Data Services (CDS) is a new(ish) technology that enables ABAP developers to create database views that smooth out the complexities of SAP data models
- SAP, partners, and customers alike are using CDS to create *virtual data models* (VDMs) which make it <u>much</u> easier to interpret and navigate SAP data models
- SAP uses the VDM concept extensively within S/4 HANA, but legacy ECC customers can still take advantage of these capabilities – even if they're running on AnyDB

VDM Example



@EndUserText.label: 'Sales Order'

. . .

. . .

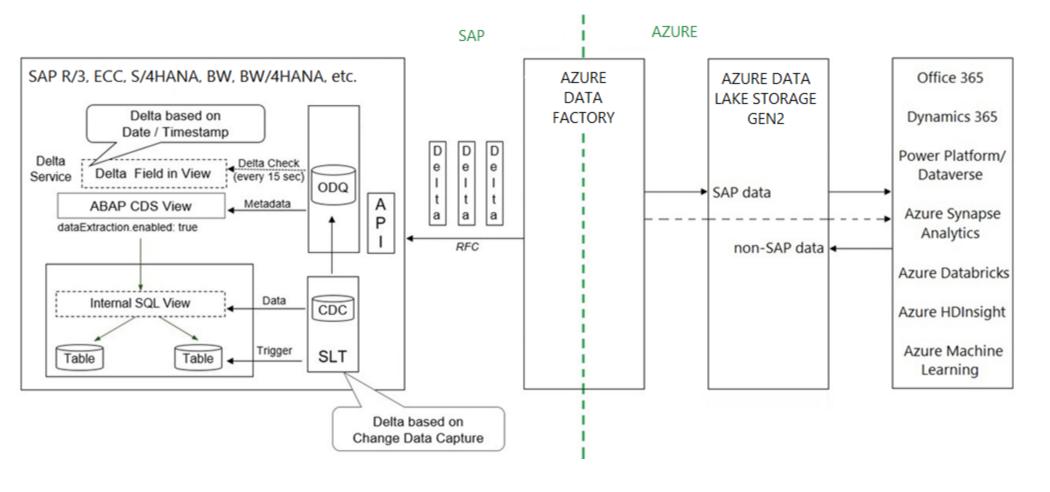
```
define view entity SalesOrder as select from vbak {
  key vbeln as OrderNumber,
  auart as OrderType,
```

```
association [0..*] to SalesOrderItem as _Item
on $projection.OrderNumber = _Item.OrderNumber
```

OrderNumber	OrderType	OrderTypeDesc	Customer	•••
1234567890	ТА	Standard Order	3456789012	
2345678901	SO	Rush Order	4567890123	



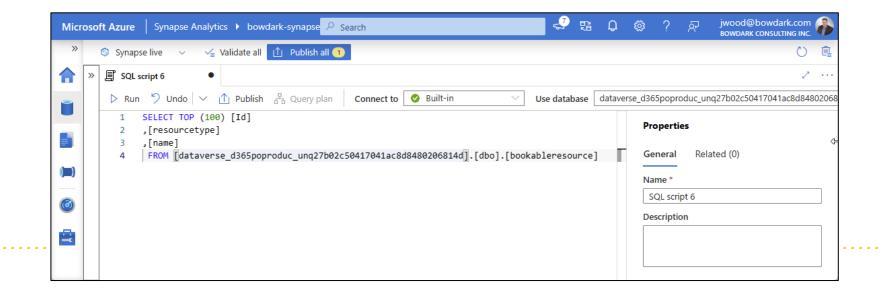
VDM Replication with Azure





Dimensional Data Modeling

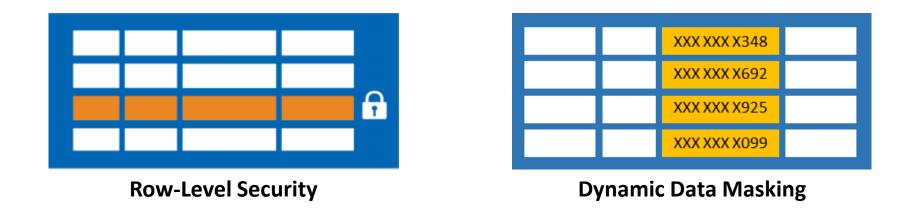
- Within cloud data warehouses, developers can mix-andmatch SAP and non-SAP data sources to create intuitive data models for the business
- For tools like Azure Synapse, Google BigQuery, or Amazon Redshift, this modeling can be done using pure SQL





Securing Data Access

- The final step in the data curation process is to implement role-based access control (RBAC)
- With RBAC, you can rest assured that data consumers can only access the data that they're authorized to see – no exceptions!





Self-Service Visualization Concepts

Telling Stories with Your Data

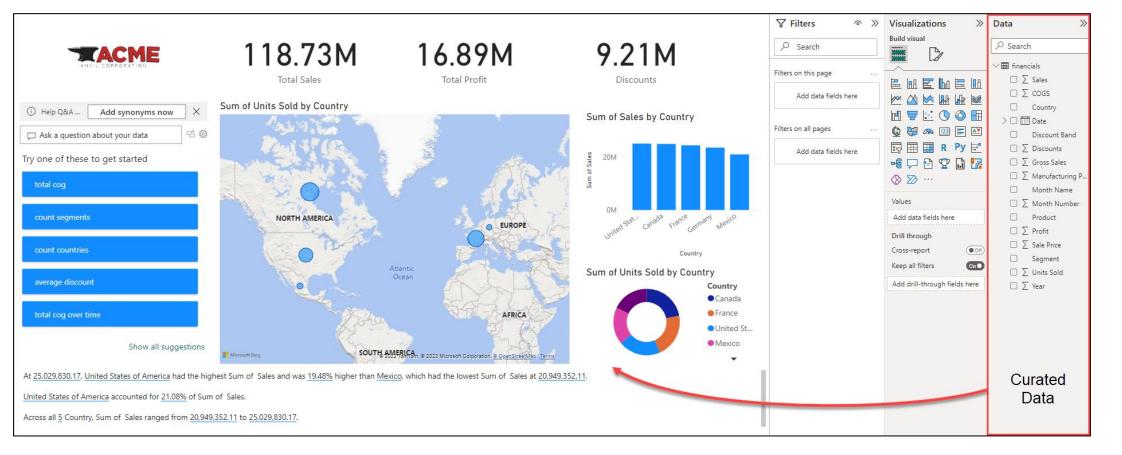


Telling Stories with Your Data

- <u>Fact</u>: No one knows data better than the people that use it every day
- In the past, the barrier to self-service analytics was simplified data access
- With modern graphical BI tools such as SAP Analytics Cloud, Power BI, or Tableau, it's now possible for analysts to access their data without having to write a single line of SQL



Building Reports with Power BI



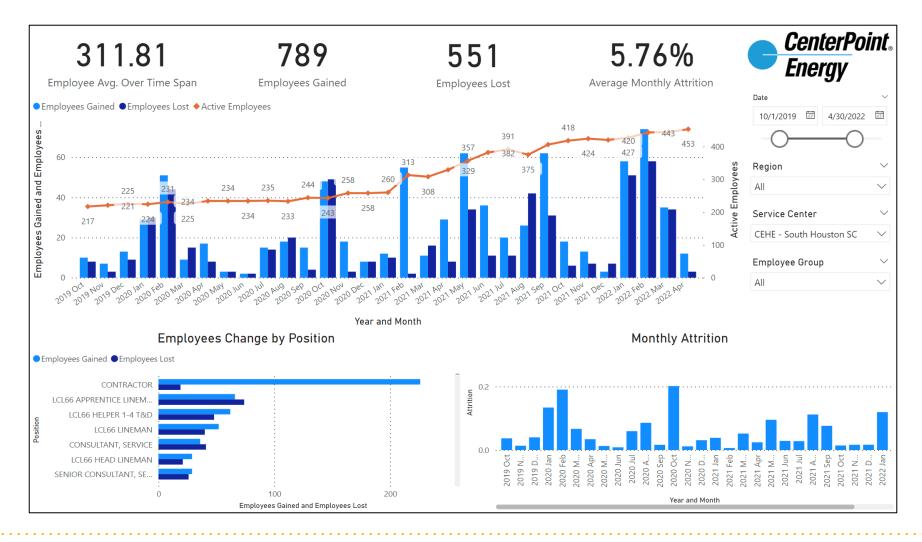


Practical Use Cases

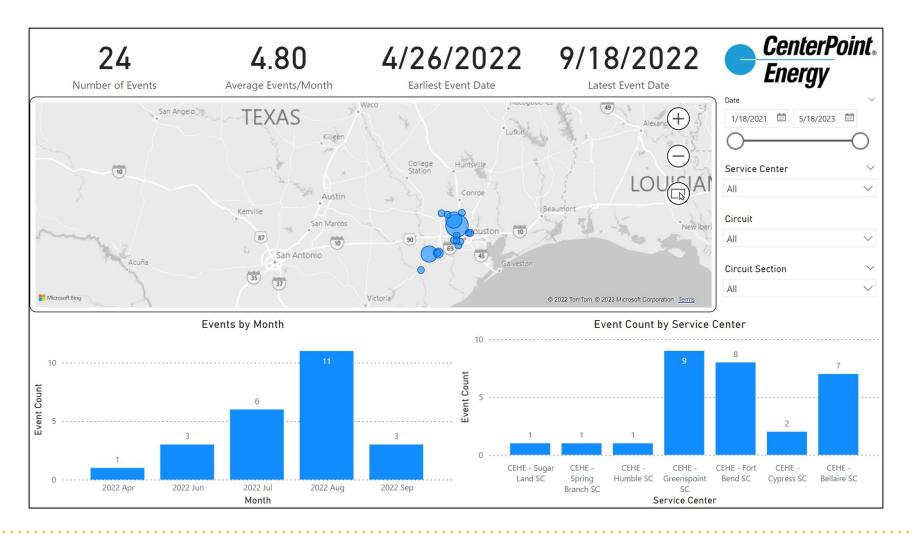
Embedding Analytics & Decision Support Everywhere



Interactive Dashboards



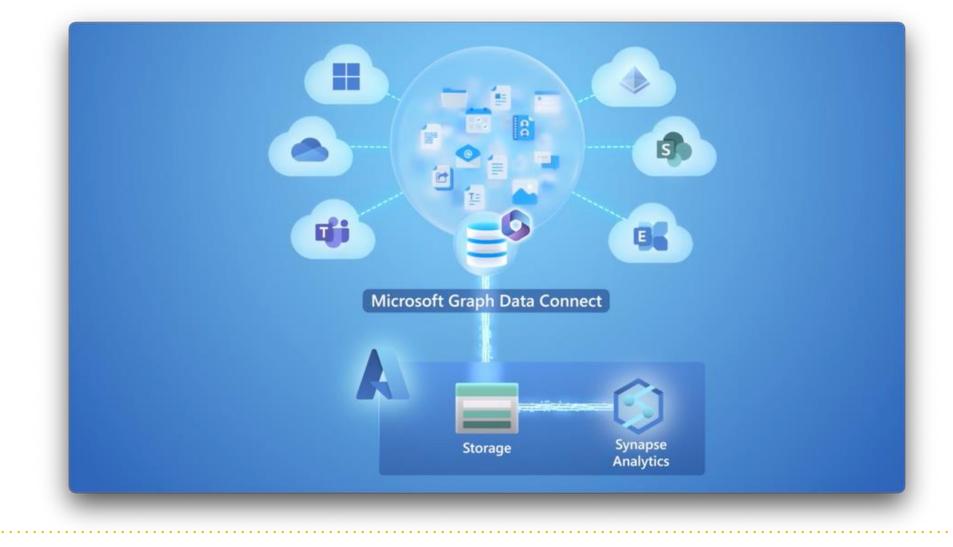
Data Mashups (1)



bowdark

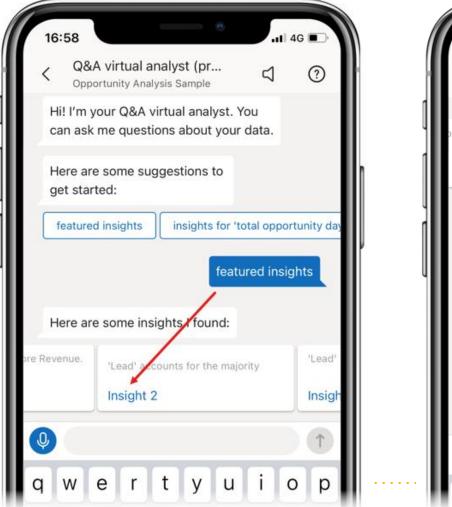


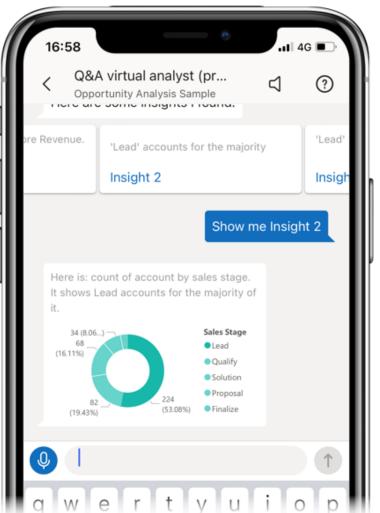
Data Mashups (2)





Mobile BI Solutions





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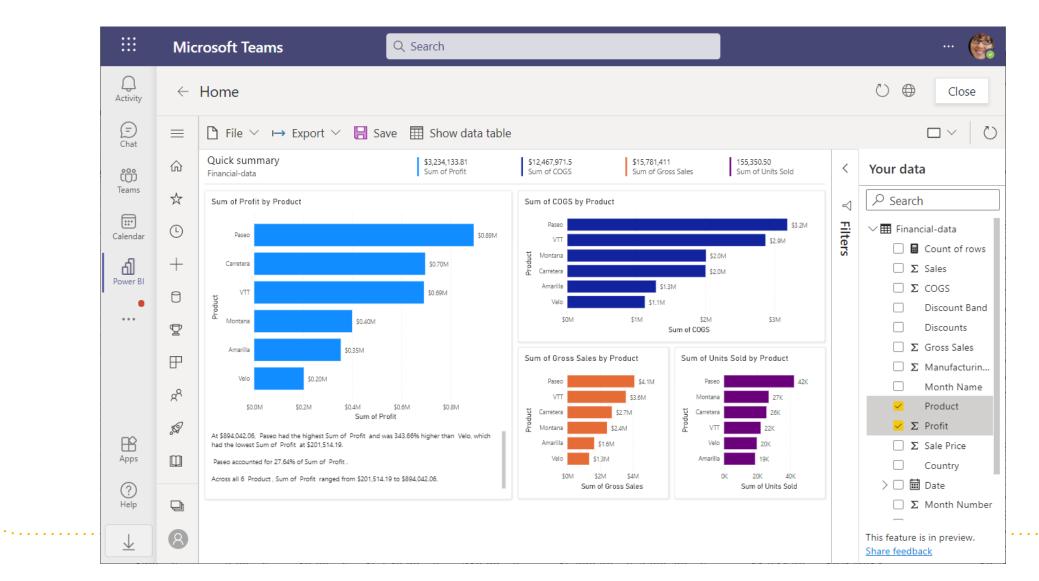
Embedded Analytics with Fiori



Graphic Courtesy of Florian Pfeffer (SAP SCN)



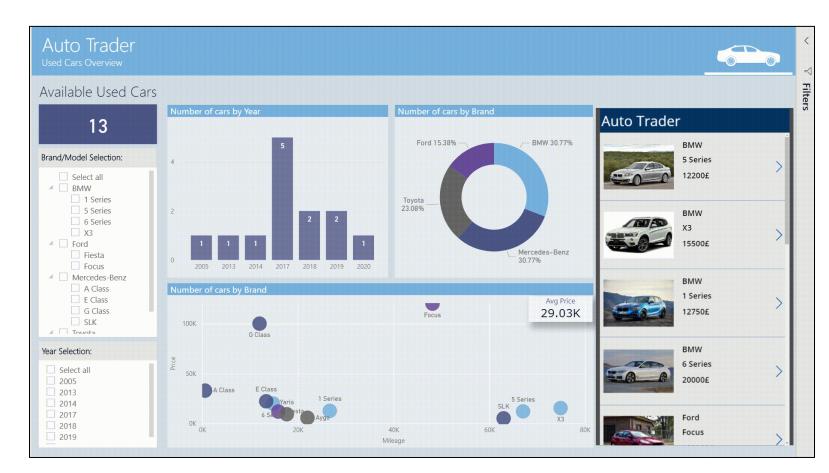
Collaborative BI in MS Teams



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Unlocking Actionable Insights



Graphic Provided by Mara Pereira (Data Pears)



Real-Time Simulations

FY2019 Q2 Beginning Cash	FY2021 Q2 Ending Ca	sh FY20	21 Q3 Ending Cas	h FY202	1 Q4 Ending Cash	h Contoso, Inc	
\$1,750.05M	\$1,765.66N	1 \$*	\$1,997.37M		233.73M	Contoso Europe	
nding Cash by Company	Change in Cash vs. Ending	Balance				Contoso Australia	
19.25% -	change in cash vs. Enung	balance	\$2.703M			Contoso Canada	
7.17% -		\$1,997M	\$2,234M	<i>\$2,105</i> m	\$3,002M	Others: All Other Companies	
	\$1,766M						
- 73.58%	\$16M	\$232M	\$236M	\$469M	\$299M	Without 16 Commission	
C0001 C1000 C3000 C4000 Other	FY2021 Q2	FY2021 Q3	FY2021 Q4	FY2022 Q1	FY2022 Q2	What-If Scenarios	
ummary of Cash Flows	FY2021 Q2	FY2021 Q3	FY2021 Q4	FY2022 Q1	FY2022 Q2		
Total Beginning Cash	\$1,750,051,347	\$1,765,661,602	\$1,997,369,713	\$2,233,731,926	\$2,702,825,450	(\$500,000) ME 🖎	
Beginning Cash DDA and MMF	\$1,724,868,827	\$1,740,479,082	\$1,972,187,193	\$2,208,549,406	\$2,677,642,930		
Beginning Cash Investments	\$25,182,520	\$25,182,520	\$25,182,520	\$25,182,520	\$25,182,520	SQL SAT Marketing Campaign ME	
Marketing Inversion					-500,000.00	(\$300,000) ME	
SQL SAT Marketing Campaign	-300,000.00					:	
Receivables	1,253,102,456.00	1,168,612,410.00	1,152,297,412.00	1,447,934,535.00	1,244,161,996.00	— /	
Accounts Payable	-647,890,872.00	-569,996,777.00	-575,102,581.00	-630,508,563.00	-593,143,589.00		
CapEx	-125,305,154.00	0.00	0.00	0.00	0.00	A	
Payroll	32,447,880.00	-74,313,573.00	-56,889,341.00	-78,116,262.00	-80,085,189.00		
Intercompany	-1 -32,447,880.00	-183,205,709.00	-188,407,588.00	-170,167,174.00	-164,232,888.00		
Share Repurchases	-129,350,778.00	0.00	0.00	0.00	0.00		
Tax Payments	-32,794,936.00	-4,849,166.00	-1,751,942.00	-887,600.00	-5,293,685.00		
Dividend	-78,253,803.00	-82,996,457.00	-82,996,458.00	-82,996,458.00	-82,996,458.00		
Bonus	-27,421.00	-21,542,617.00	-10,787,289.00	-16,164,954.00	-18,853,787.00		
Cash Investment/Redemption	0.00	0.00	0.00	0.00	0.00		
Total Ending Cash	\$1,765,661,602	\$1,997,369,713	\$2,233,731,926	\$2,702,825,450	\$3,001,881,850		
Ending Cash DDA and MMF	\$1,740,479,082	\$1,972,187,193	\$2,208,549,406	\$2,677,642,930	\$2,976,699,330		
Ending Cash Investments	\$25 182 520	\$25 182 520	\$25 182 520	\$25 182 520	\$25 182 520		



Wrap-Up



Key Points to Take Home

- 1. It's never been easier to get your hands on SAP data
- 2. Self-service analytics is a realistic and achievable goal
- 3. Cloud data warehouse technology removes many of the barriers that have stood in the way to achieve self-service analytics





Questions ==> { Answers }



Thank you!

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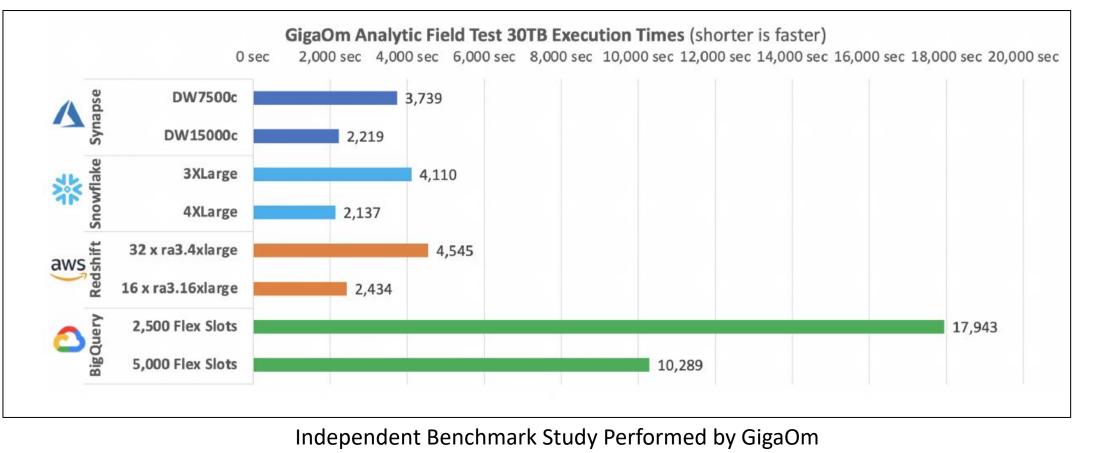


Appendix

Cloud Data Warehouse Benchmark Study



Cloud DW Field Comparison (1)





Cloud DW Field Comparison (2)

