SAP BTP

Beyond the Basics

Think SAP Think Mygo



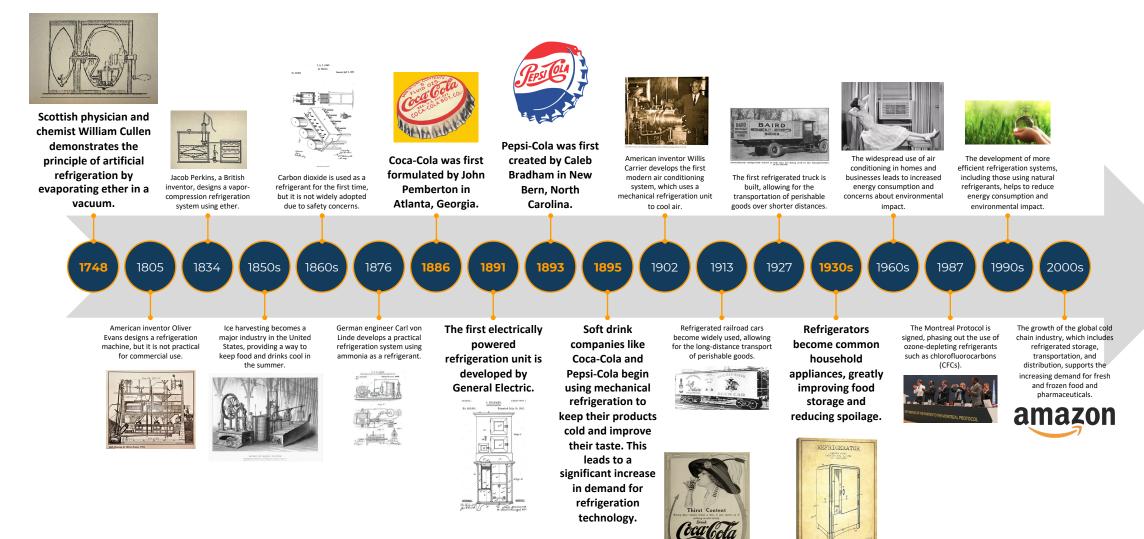


Our Agenda

- SAP BTP Basics
- Open Connectors Use Case
 - Elkjop
- Order Management Use Case
 - Border States Industries
- Enhanced Workflows Use Case
 - Blitzer
- White paper findings
- Q & A

MYGO CONSULTING INC.

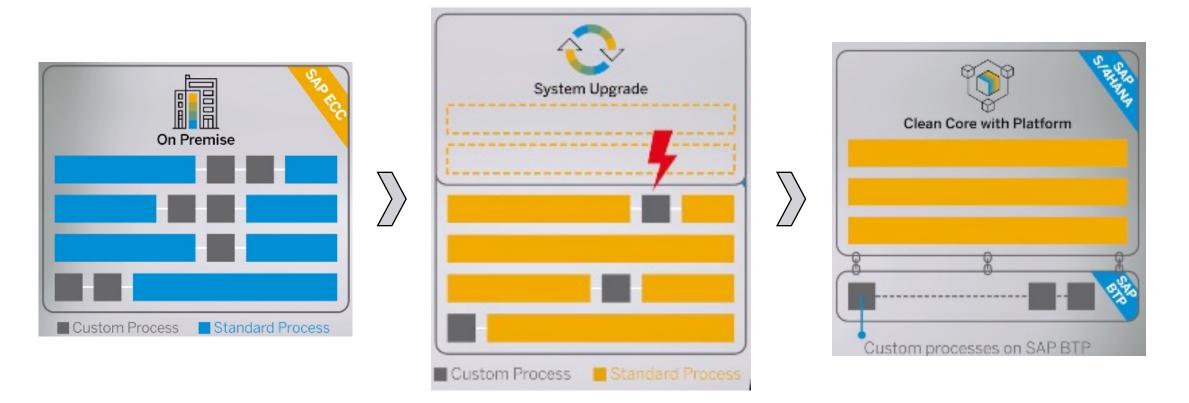
Refrigeration – A Brief History







BTP and the Clean Core Concept



Why keep your core clean?

A clean core enables you to future proof your ERP system by ensuring faster deployment and smooth upgrades

How is BTP involved?

Custom processes are built outside the SAP standard suite on SAP BTP

Pillars of BTP



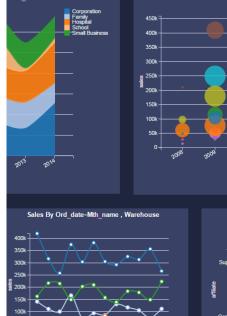
App Development & Automation

Create apps faster, automate processes, and scale without limits.



Extended Planning & Analysis

Take enterprise planning to the next level by connecting all people and plans.



Data Analytics

Give data purpose with our data and analytics solutions.



Integration

Connect and automate your processes businesswide.



Artificial Intelligence

Infuse ar<mark>tificial inte</mark>lligence in your apps in a scalable and responsible fashion.



Simplify connectivity to any application with Open Connectors

Achieve seamless integration

- Use prebuilt connectors to simplify, standardize, and accelerate connectivity with third-party cloud applications
- Take advantage of open RESTful APIs and JSON data format, regardless of underlying third-party service architecture
- Apply common resource definitions to transform data fields from one or more third-party applications into a normalized form
- Support bulk data upload and download data in a normalized way, regardless of the underlying service architecture
- Leverage common resources for building a canonical data model for extending pre-built connectors



Why SAP BTP?

Why use Open Connectors

Open Connectors is a core component of SAP Integration Suite that provides prebuilt and feature-rich connectors to simplify the connectivity and seamless integration to non-SAP cloud applications.

Unify the Developer Experience

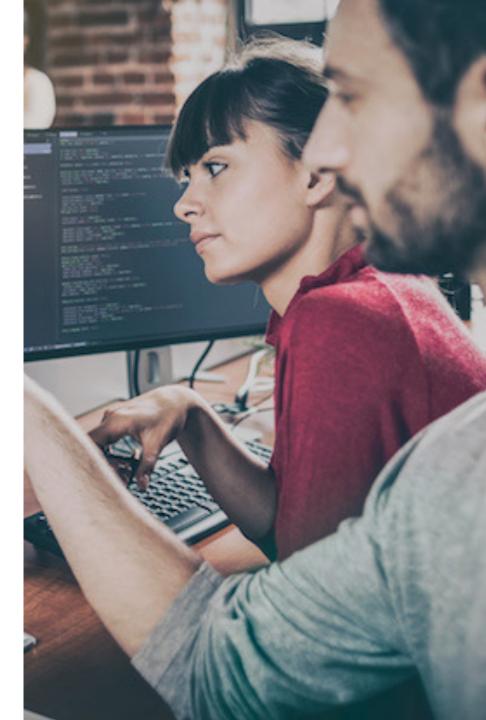
Regardless of the application's backend – REST, SOAP, proprietary SDK, database, etc – Open Connectors creates a unified API layer and standards-based implementation across every environment to ensure integration users, and their use cases are decoupled from the backend services on which they rely.

Open Connectivity

With over 160 pre-built connectors to some of the most popular third party applications, Open Connectors makes it easy and fast to integrate across your entire IT landscape.

Accelerate Integration

Benefit from connectivity to third-party APIs via harmonized RESTful APIs, with built-in interactive API documentation in Open API specification and normalized authentication. Leverage built in security capabilities for safe connectivity to third-party applications.



Elkjøp: Helping Everyone Enjoy Amazing Technology with Integrated Customer Experience

Elkjøp Nordic AS is a consumer electronics retailer in the Nordic region, selling its products and services directly to consumers and businesses. Elkjøp is an omnichannel retailer and serves its customers both online and through more than 400 stores. The company has a customer-first corporate culture with a relentless focus on the customer and efficiency.

Elkjøp had 12 different legacy systems that could not support the company's vision for a **next-generation retail customer experience**. Systems serving critical processes were sunsetting, which forced the decision to reevaluate all systems. The next-generation customer experience needed to support mobility, unified channels, and a seamless customer journey.

Revenue

€4.2 billion

Elkjøp Nordic AS Oslo, Norway www.elkjopnordic.com Industry Prod Retail Cons

Products and Services Employees Consumer electronics retail >12.000 Featured Solutions

SAP ERP, SAP Customer Experience, SAP Customer Activity Repository, SAP Integration Suite, SAP Forecasting and Replenishment, SAP Transportation Management, SAP Event Management, SAP Extended Warehouse Management, SAP Fiori, and SAP SuccessFactors solutions



Elkjøp: Delivering the Retail Experience of the Future with SAP® Customer Experience Solutions and SAP Integration Suite

Before: Challenges and Opportunities

Need for a next-generation customer experience and smooth integration of 12 legacy systems

Why SAP

- SAP[®] ERP application as a core component managing all transactional and financial processes and serving as a hub for the business systems
- SAP Customer Experience solutions (including SAP Service Cloud, SAP Marketing Cloud, SAP Commerce Cloud, and SAP Sales Cloud solutions), supporting customer-facing processes such as marketing, commerce, service, customer care, store, and others
- SAP Customer Activity Repository application, delivering a unified view of customer activity across channels to improve omnichannel order management and support planning applications
- Optimal implementation of the lead-to-cash process by leveraging the Open Connectors, Event Mesh, API Management, and Cloud Integration capabilities in SAP Integration Suite with prepacked content
- SAP Forecasting and Replenishment, SAP Transportation Management, SAP Event Management, and SAP Extended Warehouse Management applications, as well as SAP Fiori® apps and
- SAP SuccessFactors[®] solutions to support Elkjøp's "Next Generation Retail" (NGR) platform

"Building our 'Next Generation Retail' platform with the core based on SAP Customer Experience solutions and SAP Integration Suite gives us a sustainable foundation for flexibility and rapid innovation in a highly competitive market."

Bjørn Dalen, Program Director NGR, Elkjøp Nordic AS

500

Interfaces connected through SAP Integration Suite

5 million

Messages processed on average daily through the Cloud Integration capability in SAP Integration Suite

50 million

API calls per month through the API Management capability in SAP Integration Suite

Elevating the Retail Experience with SAP Customer Experience Solutions and SAP Integration Suite



100%

Of 460 stores implemented the solution in one year with improved sales, productivity, and cycle times









>12,000 Employees trained so far in the 460 stores that have been implemented



90% Of Elkjøp's services now in the cloud



Satisfied Customers and

emplovees



100% Mobile-enabled staff in retail store use cases



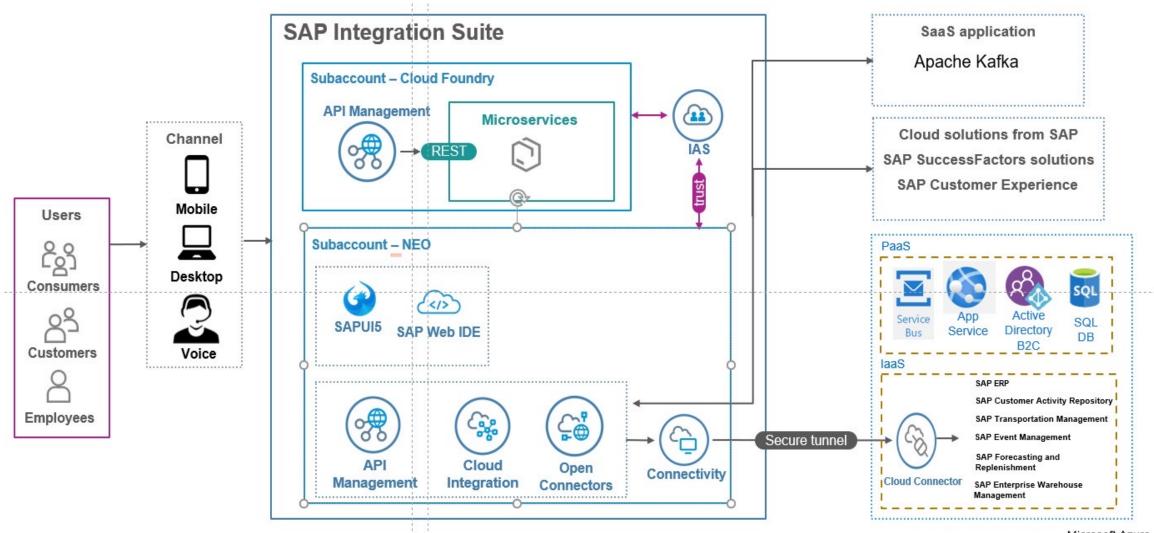
Control



Increased

Profit through efficiency gains and improved revenue and margin

SAP Software Architecture at Elkjøp Nordic AS



Tackle supply chain disruptions with one view for everyone

Solving purchase and sales order problems

Consolidate systems, increase visibility, and reduce duplicate work with a unified view of purchase and sales orders accessible to all relevant teams.

Reduce purchase and sales order processing delays

- Enable procurement, customer service and engineering experts to collectively handle delays and escalations
- Improve on-time delivery and better customer experience through greater transparency on urgent or expedited delivery requests
- Increase efficiency and eliminate duplicate work with instant and direct communication
- Improve product availability, on-time delivery and revenue



Order Management Cockpit on SAP BTP



BORDER STATES

Border States Industries Inc.

Wholesale Distribution

Customer Facts

- Seventh largest electrical distributor in the United States with headquarter in Fargo, North Dakota
- 100 percent employee-owned
- more than 2,300 employeeowners
- 98 branch locations in 22 states

Challenge

As COVID-19 impacted supply chains, Border States needed to optimize and streamline their purchase and sales order management to specifically manage delayed and escalated orders. It was critical to consolidate disjointed systems and tools, increase cross team visibility, and reduce the duplication of work.

Solution

The Integrated Order Management Cockpit on SAP Business Technology Platform provides end-to-end and real-time visibility into sales and purchase orders and enables colleagues from procurement, customer service, and application engineering to collaborate in order to handle material delays, escalations, and other issues.

Outcome

The expected outcome of the solution is an improved customer experience (e.g. on-time delivery), an optimized and streamlined order management with clear line of sight for all stakeholders, a reduction of duplicate work, the facilitation of hand-offs and material escalations, and increased visibility and accountability.

Order Management Cockpit on SAP BTP





Results

About 16,000 hours saved annually for customer service representatives (CSR) and buyer roles



Estimated 2% productivity gained for CSR and buyer roles



About 1% improvement on material availability, improved on-time delivery and CX, higher revenues

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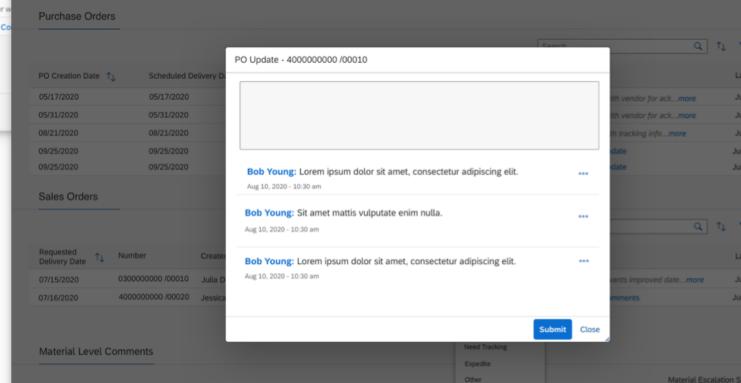
The Integrated Order Management Cockpit provides a centralized space for all stakeholders to have visibility into order statuses, collaborate and resolve escalations in a timely manner.

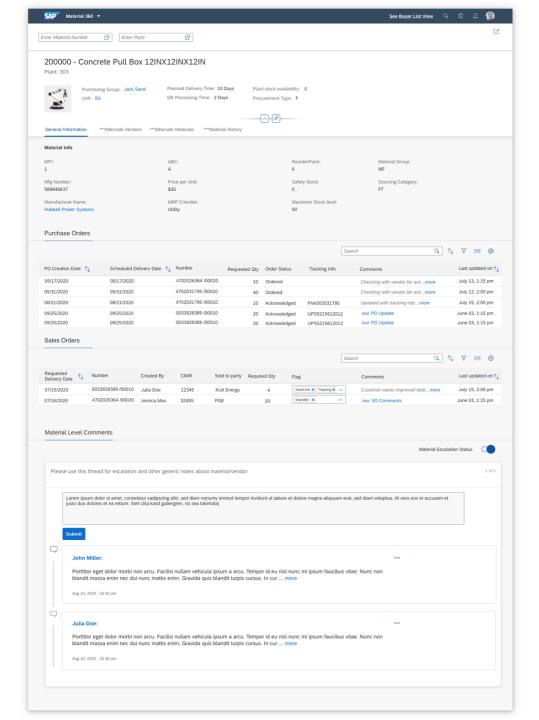
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Other

e Flag feature allows CSR (customer service presentatives) teams to request specific actions m the procurement teams. They are also able post comments on order status updates.





With an escalation toggle, the subject matter experts can proactively help resolve escalated orders. The stakeholders can provide material level updates, too.

Enhance workflows to manage the full asset lifecycle

Extend SAP Intelligent Asset Management with SAP Business Technology Platform

Maximize asset health and performance with workflows tailored to your business.

- Deploy personalized workflows, such as adding approvals to equipment template creations
- Create personalized user interfaces for Equipment, Models, Locations, Spare Parts, Systems, Failure Modes
- Deploy personalized visualizations based on existing master data or transactional data

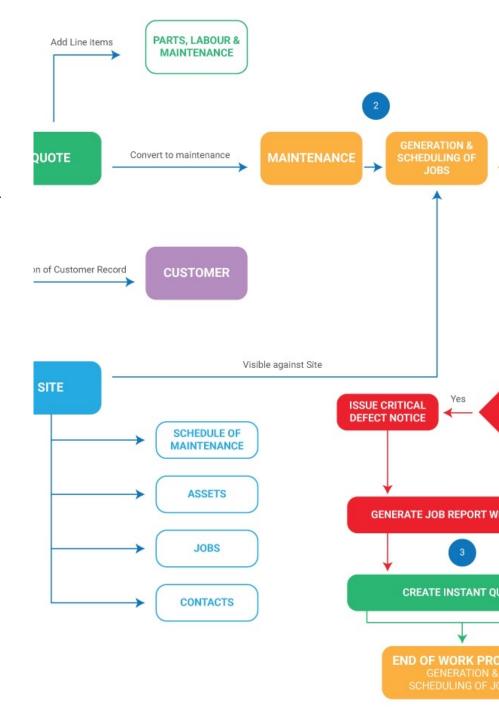


Why SAP BTP?

Expand SAP Intelligent Asset Management (IAM) with <u>SAP Integration Suite</u> and <u>SAP BTP</u> <u>Cloud Foundry Runtime</u>.

Manage the full lifecycle of your company's assets by:

- Enabling IAM business processes for personalized workflows as required
- Extending existing IAM business objects with personalized data fields
- Adapting existing IAM apps and adding additional business functionality or visualizations as needed



How Can a Digital Asset Network Create Instant Value for Both Manufacturer and Customer?

Transforming to a provider of compressorenabled services to aid customers and gain competitive edge

You may not see BITZER's products, but you can feel their effects everywhere, from fresh foods to pleasantly air-conditioned buildings and reliably cooled industrial complexes. The refrigeration and air-conditioning technology leader set out to **digitally connect its compressors** to let customers monitor realtime status, access configuration data and documentation, and review operational reports. This network would also enable predictive maintenance to help keep machines running efficiently – while helping BITZER transform its business model and future-proof the enterprise against changing market dynamics.

BITZER

Sindelfingen, Germany <u>www.bitzer.de</u> Industry Industrial Refrigera machinery condition and technologicomponents

Products and Services Refrigeration and airconditioning technology Employees Revenue 3,800 €808 million Featured Solutions and Services SAP BTP, SAP IoT, SAP Integration Suite, SAP Business Network Asset Collaboration, and SAP Services and Support,





Developing a Customer-Centric Experience Through Digital Transformation with SAP® Solutions

Before: Challenges and Opportunities

- Build an asset network to help customers manage compressors and digitalize their own enterprises
- Create an infrastructure to support BITZER's future growth by transforming it from a compressor manufacturer to a provider of compressor-enabled services

Why SAP

- SAP[®] Business Technology Platform (SAP BTP), including the SAP Internet of Things (SAP IoT) solution for sensor readings that enable tailored customer alerts, status reports, and predictive maintenance services, and SAP Integration Suite for speedy connection of applications, processes, and people
- SAP Business Network Asset Collaboration to accelerate deployment using software-as-a-service capabilities
- SAP Services and Support supporting an agile approach to creating a new asset network

After: Value-Driven Results

- Complete, real-time overview of a customer's product portfolio and product history, from the initial order throughout the entire lifecycle of the compressor, through the BITZER Digital Network, which connects all BITZER products to the cloud
- Increased ability to break down information and departmental silos, operate as a single company focused on customer outcomes, and serve customers while growing the business
- Basis provided for BITZER's partners to transform their business model into a provider of refrigeration as a service, creating a sustainable way to be step ahead in their markets
- · Increased customer satisfaction as they digitalize and tap into new product and service opportunities

"It's important to be close to your customers, be creative, and provide solutions to their needs. With SAP Business Technology Platform and SAP Business Network Asset Collaboration, we can provide 360-degree information that enables an outstanding customer focus."

Eugen Bonelis, Digital Solution Manager, BITZER

Increased

Reduced

Energy efficiency as customers optimize their systems themselves by adjusting machine parameters using BITZER know-how

Compressor downtime thanks to predictive service capabilities, giving customers – and BITZER – a competitive advantage

Enhanced Increased

Customer satisfaction. with customers regarding BITZER as a valuable partner

Revenue with new services spanning equipment monitoring, operational reports, and instant troubleshooting assistance

Study Demographics

TABLE 1

Demographics of Interviewed Organizations

	Mean average	Median			
Number of employees	11,581	1,550			
Number of IT staff	225	36			
Number of business applications	113	29			
Revenue per year	\$3.54B	\$650.00M			
Countries	United States (4), Belgium, Switzerland				
Industries	Manufacturing (2), consumer, pharmaceutical, retail, utilities				

n = 6; Source: IDC In-depth Interviews, November 2022

TABLE 2

SAP BTP with SAP S/4HANA Cloud Use by Interviewed Organizations

	Mean average	Median
Data size, TBs	301	77
Number of applications	19	10
Number of internal users of applications	585	150
Percent of revenue supported	57%	63%
Number of sites/branches	30	7
Number of manufacturing facilities supported	2	0

n = 6; Source: IDC In-depth Interviews, November 2022



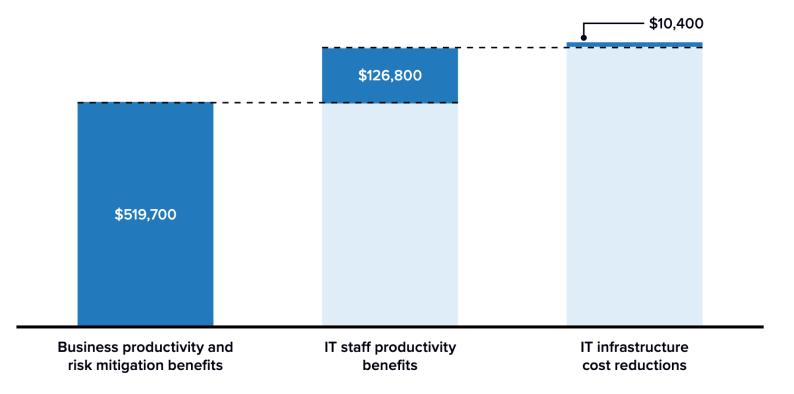
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The Business Value of SAP BTP with SAP S/4HANA Cloud

Business Value & Quantified Benefits

FIGURE 1 Average Annual Benefits per 100 Users (\$ per 100 users)

Average annual benefits: \$656,800 per 100 users



n = 6; Source: IDC In-depth Interviews, November 2022

For an accessible version of the data in this figure, see Data from Figure 1 in Appendix 3.



Business Value & Quantified Benefits

TABLE 3

Data Reporting Impact

(Average per organization)

	Before/Without SAP BTP with SAP S/4HANA Cloud	With SAP BTP with SAP S/4HANA Cloud	Difference	Benefit
Average number of reports run per week	149	175	26	15%
Time required per report to run, minutes	11.8	4.3	7.6	64%

n = 6; Source: IDC In-depth Interviews, November 2022

TABLE 4

Impact on Productivity of Analytics Teams

	Before/Without SAP BTP with SAP S/4HANA Cloud	With SAP BTP with SAP S/4HANA Cloud	Difference	Benefit
Equivalent productivity level in FTEs per organization	9.7	11.8	2.1	21%
Value of productive time per organization per year	\$680,200	\$824,100	\$144,000	21%

TABLE 5

Data Quality and Governance Benefits (Average per organization)

	Before/Without SAP BTP with SAP S/4HANA Cloud	With SAP BTP with SAP S/4HANA Cloud	Difference	Benefit
Percent of transactions/ reports with poor data quality	20%	8%	13%	62%
Time to complete per data audit, days	12.2	5.3	6.9	57%

n = 6; Source: IDC In-depth Interviews, November 2022

n = 6; Source: IDC In-depth Interviews, November 2022



Business Value & Quantified Benefits

TABLE 6

Unplanned Downtime and Performance Impact

	Before / Without SAP BTP with SAP S/4HANA Cloud	With SAP BTP with SAP S/4HANA Cloud	Difference	Benefit
Number of outages / performance issues per year	90.9	39.8	51.1	56%
MTTR, hours	2.8	1.4	1.4	51%
Productive time lost per year, FTEs	1.8	0.4	1.4	79%
Productive time lost per year, hours per user	5.8	1.2	4.6	79%
Value of lost productive time per year	\$126,700	\$27,100	\$99,600	79%
Total revenue lost per year	\$2.53M	\$0.82M	\$1.70M	67%
Total net revenue lost per year	\$379,200	\$124,200	\$255,100	67%

n = 6; Source: IDC In-depth Interviews, November 2022

Business Value & Quantified Benefits



Time to Complete Projects and Innovate (Number of weeks)

n = 6; Source: IDC In-depth Interviews, November 2022

For an accessible version of the data in this figure, see Data from Figure 2 in Appendix 3.

Before / without SAP BTP with SAP S/4HANA
With SAP BTP with SAP S/4HANA

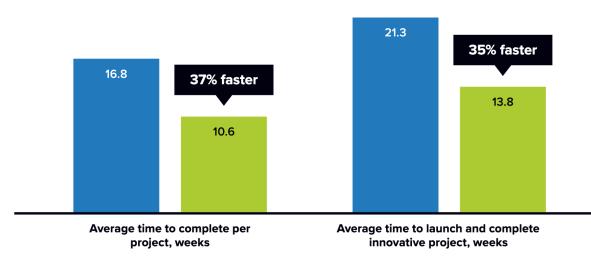
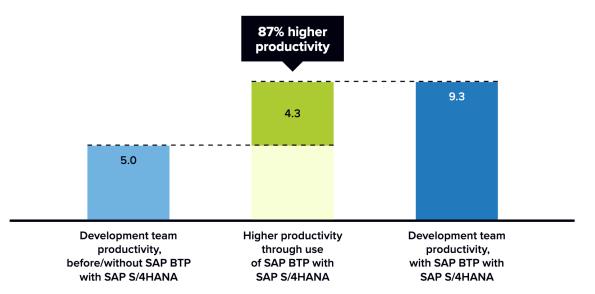


FIGURE 3

Impact on Development Team Productivity (Equivalent productivity, FTEs per organization)



n = 6; Source: IDC In-depth Interviews, November 2022

For an accessible version of the data in this figure, see Data from Figure 3 in Appendix 3.





Business Value & Quantified Benefits

FIGURE 4

Data Automation Benefits

(Percent benefit with SAP BTP with SAP S/4HANA)



TABLE 7

Impact on Business Processes

(Business process-related efficiencies)

	Per organization	Per 100 users
Efficiencies realized (time savings, FTEs)	13.4	2.3
Value of time savings	\$937,000	\$160,200
Number of hours saved per year	25,165	4,302

MG

The Business Value of SAP BTP with SAP S/4HANA Cloud

Business Value & Quantified Benefits

TABLE 8

Impact on Line of Business Productivity Gains

	Before/without SAP BTP with SAP S/4HANA Cloud	With SAP BTP with SAP S/4HANA Cloud	Difference	Benefit
Equivalent productivity level in FTEs per organization, impacted LOB teams	141.3	156.2	14.8	10%
Value of productive time per organization per year	\$9.89M	\$10.93M	\$1.04M	10%
Number of productive hours per impacted user per year	1,880	2,077	197	10%

TABLE 9

Business Productivity Benefits, Higher Revenue

	Per organization	Per 100 users
Higher revenue per year	\$7.44M	\$1.27M
Assumed operating margin	15%	15%
Higher net revenue per year	\$1.12M	\$190,700
Operational cost savings	\$200,000	\$34,200

n = 6; Source: IDC In-depth Interviews, November 2022

n = 6; Source: IDC In-depth Interviews, November 2022



Business Value & Quantified Benefits

TABLE 10

Three-Year ROI Analysis

	Average per organization	Average per 100 users
Benefit (discounted)	\$9.02M	\$1.54M
Investment (discounted)	\$1.47M	\$0.25M
Net present value (NPV)	\$7.55M	\$1.29M
ROI (NPV/investment)	514%	514%
Payback period	8 months	8 months
Discount rate	12%	12%

n = 6; Source: IDC In-depth Interviews, November 2022

Learn About Our SAP BTP Workshops Today!

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Thank you!

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